


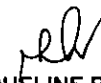
**Department of Budget and Management Regional Office IV-A - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310200100001000	Procurement of Common-use Supplies	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2024				GoP	146,000.00	146,000.00	0.00	-
100000100001000 310200100001000	Procurement of Common-use Supplies	RO IV-A	NO	Shopping	within FY 2024				GoP	121,000.00	121,000.00	0.00	-
100000100001000	Procurement of Semi-Expendable Machinery and Equipment - Office Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	49,000.00	49,000.00	0.00	-
100000100001000	Procurement of Semi-Expendable Machinery and Equipment - ICT Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	422,000.00	422,000.00	0.00	-
100000100001000	Procurement of Supplies for Petroleum, oil and Lubricants	RO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within FY 2024				GoP	60,000.00	60,000.00	0.00	-
100000100001000 310200100001000	Procurement of Other Supplies and Materials	RO IV-A	NO	Shopping	within FY 2024				GoP	91,000.00	91,000.00	0.00	-
100000100001000	Procurement of Purified Drinking Water Supply	RO IV-A	NO	Shopping	January 2024				GoP	36,000.00	36,000.00	0.00	-
100000100001000	Postage and Courier Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	80,000.00	80,000.00	0.00	-
100000100001000 310200100001000	Communication Services - Mobile	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	179,000.00	179,000.00	0.00	-
100000100001000	Communication Services - Internet	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	180,000.00	180,000.00	0.00	-
100000100001000	Janitorial Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	541,000.00	541,000.00	0.00	-
100000100001000	Security Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	750,000.00	750,000.00	0.00	-
100000100001000	Repairs and Maintenance of ICT Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	50,000.00	50,000.00	0.00	-
100000100001000	Repairs and Maintenance of Transportation Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	139,000.00	139,000.00	0.00	-
100000100001000	Insurance of Building, Floater and Transportation Equipment	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2024				GoP	130,000.00	130,000.00	0.00	-
100000100001000 310200100001000	Provision of Meals, Venue and Catering Services for official meetings/activities conducted by the office including Year-end Assessment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	218,000.00	218,000.00	0.00	-
100000100001000	Rental of Photocopying Machine	RO IV-A	NO	NP-53.9 - Small Value Procurement	January 2024				GoP	50,000.00	50,000.00	0.00	-
100000100001000	Other Maintenance and Other Operating Expenses	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2024				GoP	158,000.00	158,000.00	0.00	-
<b>TOTAL</b>										<b>3,400,000.00</b>	<b>3,400,000.00</b>	<b>0.00</b>	

Prepared by:

  
**ELLA LORAINÉ D. OBRA**  
 Acting Chief Budget and Management Specialist  
 BAC Secretariat

Recommending Approval

  
**JACQUELINE B. LUDOVICÉ**  
 Acting Assistant Regional Director  
 BAC Chairperson


Approved by:

  
**NYPHRA R. MANALASTAS**  
 Regional Director  
 Head of Procuring Entity

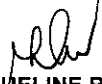
Department of Budget and Management Regional Office IV-A - Annual Procurement Plan for FY 2023 (Updated)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 310200100001000	Procurement of Common-use Supplies	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2023				GoP	50,000.00	50,000.00	0.00	-
10000100001000 310200100001000	Procurement of Common-use Supplies	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	118,000.00	118,000.00	0.00	-
10000100001000	Procurement of Supplies for Petroleum, oil and Lubricants	RO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within FY 2023				GoP	21,000.00	21,000.00	0.00	-
10000100001000 310200100001000	Procurement of Other Supplies and Materials	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	53,000.00	53,000.00	0.00	-
10000100001000	Procurement of Purified Drinking Water Supply	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	28,000.00	28,000.00	0.00	-
10000100001000	Postage and Courier Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	71,000.00	71,000.00	0.00	-
10000100001000 310200100001000	Communication Services - Mobile	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	179,000.00	179,000.00	0.00	-
10000100001000 310200100001000	Communication Services - Landline	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	35,000.00	35,000.00	0.00	-
10000100001000	Communication Services - Internet	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	180,000.00	180,000.00	0.00	-
10000100001000	Janitorial Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	525,000.00	525,000.00	0.00	-
10000100001000	Security Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	728,000.00	728,000.00	0.00	-
10000100001000	Disinfection Services	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	120,000.00	120,000.00	0.00	-
10000100001000	Repairs and Maintenance of Transportation Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	210,000.00	210,000.00	0.00	-
10000100001000	Taxes, Duties and Licenses	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2023				GoP	7,000.00	7,000.00	0.00	-
10000100001000	Fidelity Bond Premiums	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2023				GoP	69,000.00	69,000.00	0.00	-
10000100001000	Insurance of Building, Floater and Transportation Equipment	RO IV-A	NO	NP-53.5 Agency-to-Agency	within FY 2023				GoP	141,000.00	141,000.00	0.00	-
10000100001000 310200100001000	Provision of Meals and Catering Services for official meetings/activities conducted by the office including Year-end Assessment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	220,000.00	220,000.00	0.00	-
10000100001000 310200100001000	Lease of Venue for the Conduct of Regional Budget For a, Training/Capacity Building, GAD Activities and Year-end Assessment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	172,000.00	172,000.00	0.00	-
10000100001000	Rental of Photocopying Machine	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	43,000.00	43,000.00	0.00	-
10000100001000	Other Maintenance and Other Operating Expenses	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	58,000.00	58,000.00	0.00	-
10000100001000	Procurement of Semi-Expendable Furniture, Fixtures and Books	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	10,000.00	10,000.00	0.00	-
10000100001000	Procurement of Semi-Expendable Machinery and Equipment - ICT Equipment	RO IV-A	NO	NP-53.9 - Small Value Procurement	within FY 2023				GoP	118,000.00	118,000.00	0.00	-
<b>TOTAL</b>										<b>3,156,000.00</b>	<b>3,156,000.00</b>	<b>0.00</b>	


Prepared by:

  
**ELLA LORRAINE D. OBRA**  
 Acting Chief Budget and Management Specialist  
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**JACQUELINE B. LUDOVICE**  
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