

**Department of Budget and Management - Regional Office for Cordillera Administrative Region  
FY 2024 Supplemental Annual Procurement Plan No. 1**


Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F. Books 5020322002									4,800.00	4,800.00			
1000001000 01000	Procurement of Budget Operations Manual for Local Government Units, 2023 Edition	Office of the RD, Office of the ARD, TD A, TD B, TD C	NO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January				GoP	4,800.00	4,800.00		One (1) Office of the Regional Director One (1) Office of the Assistant Regional Director; Two (2) Technical Division A; Two (2) Technical Division B; and Two (2) Technical Division C.
<b>TOTAL</b>									<b>4,800.00</b>	<b>4,800.00</b>	<b>-</b>		


**PREPARED BY:**


  
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