

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philsops.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philsops.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philsops.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.lk/hm58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philsops.gov.ph, or visit the PS-DBM website (www.ps-philsops.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Department of Budget and Management
Region: National Capital Region
Address: 2F Arawakan Building, San Silvano St., cor. Nagsaanan, Santisimo, Manila

Agency Code/UACS: 06001030001361
Organization Type: RGA

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

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Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4													
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL/Acetone Based Antiseptics																										
1	12191601-AL-004	ALCOHOL, Ethyl, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	50.96	0.00	
2	12191601-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	20	0	0	20	9,027.20	0	0	0	0	0.00	20	0	0	20	9,027.20	0	0	0	0	0.00	40	451.36	18,054.56
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121513-CP-001	CLEARBOOK, A4 size	box	15	0	0	15	530.40	15	0	0	15	530.40	0	0	0	0	0.00	0	0	0	0	0.00	30	35.36	1,060.80
4	60121513-CP-002	CLEARBOOK, Legal size	box	10	0	0	10	384.80	10	0	0	10	384.80	0	0	0	0	0.00	0	0	0	0	0.00	20	28.48	769.60
5	60121514-ER-001	ERASER, plastic/rubber	piece	10	0	0	10	93.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9.36	93.60
6	60121524-SP-001	SIGN PEN, Extra Fine Tip, Black	piece	20	0	0	20	528.05	20	0	0	20	528.05	0	0	0	0	0.00	0	0	0	0	0.00	40	26.00	1,040.00
7	60121524-SP-004	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-007	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-002	SIGN PEN, Extra Fine Tip, Blue	piece	40	0	0	40	1,040.00	40	0	0	40	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	80	28.00	2,080.00
10	60121524-SP-005	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-008	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-003	SIGN PEN, Extra Fine Tip, Red	piece	20	0	0	20	528.05	20	0	0	20	528.05	0	0	0	0	0.00	0	0	0	0	0.00	40	26.00	1,040.00
13	60121524-SP-006	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
14	60121524-SP-009	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121524-WR-001	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	4511517-DO-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	4511509-NM-001	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,476.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-002	BATTERY, dry cell, size AA	pack	5	0	0	5	109.20	5	0	0	5	109.20	0	0	0	0	0.00	0	0	0	0	0.00	10	21.84	218.40
19	26111702-BT-001	BATTERY, dry cell, size AAA	pack	5	0	0	5	98.80	5	0	0	5	98.80	0	0	0	0	0.00	0	0	0	0	0.00	10	19.76	197.60
20	26111702-BT-003	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										

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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
21	47131812-4P-001	AIR FRESHENER	can	20	0	0	20	1,747.20	0	0	0	0	0.00	20	0	0	0	1,747.20	0	0	0	0	0.00	40	87.36	3,454.40			
22	47131804-BR-501	BROOM (W/MS Tando)	piece	2	0	0	2	255.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	127.92	255.84			
23	47131804-BR-701	BROOM (W/MS Ting-ting)	piece	2	0	0	2	47.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23.77	47.54			
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	5	3	0	5	223.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	44.72	223.60			
25	47131806-CL-001	CLEANSER, Scouring Powder	can	3	3	0	3	103.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	36.00	108.00			
26	47131811-DE-802	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
27	47131811-DE-902	DETERGENT POWDER, all purpose	pouch	10	0	0	10	834.00	10	0	0	10	834.00	0	0	0	0	0.00	0	0	0	0	0.00	20	83.40	1,768.00			
28	47131803-ES-001	DISINFECTANT SPRAY	can	20	0	0	20	3,016.00	0	0	0	0	0.00	20	0	0	20	3,016.00	0	0	0	0	0.00	40	150.80	6,032.00			
29	47131801-EX-001	DUST PAN	piece	2	0	0	2	93.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	46.80	93.60			
30	47131802-EV-003	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00			
31	47131806-FC-001	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00			
32	73101812-HS-101	HAND SOAP, liquid	bottle	30	0	0	30	1,258.50	0	0	0	0	0.00	30	0	0	30	1,258.50	0	0	0	0	0.00	60	42.95	2,577.00			
33	47131804-MP-801	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,238.00	0.00			
34	47131813-MP-802	MOP HANDLE, heavy duty	piece	2	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00			
35	47131819-MP-801	MOP HEAD, made of rayon	piece	2	0	0	2	228.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	114.04	228.08			
36	47131802-MS-001	RAGS	bag	3	0	0	3	171.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	57.20	171.60			
37	47131802-SC-001	SCOURING PAD	pack	5	0	0	5	447.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	89.44	447.20			
38	47131701-TB-P04	TRASH BAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00			
39	47131701-TB-P05	TRASH BAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00			
40	47131701-TB-P06	TRASH BAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.56	0.00			
41	47131701-WB-P01	WASTEBASKET	piece	3	0	0	3	131.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	43.68	131.04			
COLOR COMPOUNDS AND DISPERSIONS																													
42	12131703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.20	0.00			
CONSUMER ELECTRONICS																													
43	52161525-DV-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,203.76	0.00			
FACE MASK																													
44	47131713-SM-001	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.20	0	0	0	0	0.00	0	52.00	0.00			
FILM																													
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00			
46	12111201-CF-P02	CAREX FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	251.53	0.00			
FIRE FIGHTING EQUIPMENT																													
47	46131501-FE-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,918.80	0.00			
48	46131501-FE-002	FIRE EXTINGUISHER, pure HCF	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1.00	0	0	0	0	0.00	0	5,613.25	0.00			
FLAG OR ACCESSORIES																													
49	55121003-PA-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24.34	0.00			
FURNITURE AND FURNISHINGS																													
50	56101504-CH-001	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	175.44	0.00			
51	56101504-CH-001	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	272.32	0.00			
52	56101519-TM-501	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.82	0.00			
53	56101519-TM-502	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.58	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.00	0.00			
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.44	0.00			
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00			
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00			

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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
58	43211507-DS003	DESKTOP, for Base Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,791.50	0.00			
59	43211507-DS004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00			
60	43201627-HC-002	EXTERNAL HARD DRIVE	unit	2	0	0	2	4,036.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,015.08	6,026.16			
61	43202010-FO-004	FLASH DRIVE	piece	5	0	0	5	1,123.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	224.64	1,123.20			
62	43211503-LAP004	LAPTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,370.00	0.00			
63	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00			
64	43211702-MO-002	COMPUTER MOUSE, Wireless	unit	2	0	0	2	339.04	2	0	0	2	339.04	1	0	0	1	169.52	0	0	0	0	0.00	5	169.52	347.60			
65	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.94	0.00			
66	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	2	0	0	0.00	0	0	0	0	0.00	0	13,014.64	0.00			
67	43212105-PR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.94	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																													
68	39101625-LA-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	51.12	0.00			
69	39101625-LT-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.87	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																													
70	31207619-GL-001	GLUE, all-purpose	jar	3	0	0	3	212.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	70.71	212.16			
71	31151304-SW-H01	STAPLE WIRE, heavy duty (brake type), 23/23	box	3	0	0	3	67.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	22.55	67.65			
72	31151304-SW-S01	STAPLE WIRE, standard	box	10	0	0	10	237.60	10	0	0	10	237.60	0	0	0	0	0.00	0	0	0	0	0.00	10	23.76	475.20			
73	31201502-TA-S01	TAPE, electrical	roll	5	0	0	5	57.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	18.75	97.25			
74	31201503-TA-M01	TAPE, masking, 24mm	roll	10	0	0	10	618.80	10	0	0	10	618.80	0	0	0	0	0.00	0	0	0	0	0.00	10	61.88	1,237.60			
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	5	0	0	5	605.90	5	0	0	5	605.90	0	0	0	0	0.00	0	0	0	0	0.00	10	121.16	1,211.80			
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	3	0	0	3	90.45	3	0	0	3	90.45	0	0	0	0	0.00	0	0	0	0	0.00	6	30.16	180.90			
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	30	0	0	30	343.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	11.44	343.20			
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	5	0	0	5	191.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	23.92	191.20			
79	31151507-TM-P01	TYNEX, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	70.72	0.00			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	5	0	0	5	164.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	79.43	394.96			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
81	44121513-BL-H01	BLADE, for general purpose cutter/utility knife	blade	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00			
82	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00			
83	44101607-CA-001	CALCULATOR, Compact	unit	3	0	0	3	261.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	127.54	661.12			
84	44121710-CH-H01	CHALK, white erasable	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.97	0.00			
85	44122105-EP-C01	CLIP, backfold, 19mm	box	25	0	0	25	234.00	25	0	0	25	234.00	0	0	0	0	0.00	0	0	0	0	0.00	50	9.36	463.95			
86	44122105-EP-C02	CLIP, backfold, 25mm	box	25	0	0	25	190.00	25	0	0	25	190.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.90	790.00			
87	44122105-EP-C03	CLIP, backfold, 32mm	box	25	0	0	25	476.00	25	0	0	25	476.00	0	0	0	0	0.00	0	0	0	0	0.00	50	27.04	1,352.00			
88	44122105-EP-C04	CLIP, backfold, 50mm	box	25	0	0	25	1,508.00	25	0	0	25	1,508.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.32	2,016.00			
89	44121601-CT-002	CORRECTION TAPE	piece	25	0	0	25	248.25	25	0	0	25	248.25	0	0	0	0	0.00	0	0	0	0	0.00	50	11.53	576.50			
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	0	0	2	63.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	31.72	63.44			
91	44111515-DF-B01	DATA FILE BOX	piece	10	0	0	10	772.00	10	0	0	10	772.00	0	0	0	0	0.00	0	0	0	0	0.00	20	77.20	1,544.00			
92	44122011-DF-H01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.64	0.00			
93	44102023-DS-M01	DATE STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00			
94	44121506-EN-C01	ENVELOPE, Documentary, A4	box	1	0	0	1	540.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	540.32	540.32			
95	44121506-EN-C02	ENVELOPE, Documentary, legal	box	1	0	0	1	1,978.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,978.48	1,978.48			
96	44121506-EN-H01	ENVELOPE, Expanding, Kraft	box	1	0	0	1	1,374.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,374.58	1,374.58			
97	44121506-EN-H02	ENVELOPE, Expanding, Plastic	box	10	0	0	10	304.80	10	0	0	10	304.80	0	0	0	0	0.00	0	0	0	0	0.00	10	30.48	609.60			

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
88	4411504-EN-M01	ENVELOPE, Maning	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.34	0.00			
89	4411504-EN-M02	ENVELOPE, Maning, w/dt window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	523.32	0.00			
100	4411911-DK-B01	ERASER, felt, for Blackboard/Whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00			
101	4411211-FS-P01	FASTENER	box	3	0	0	3	233.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	84.84	233.92			
102	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	0	0	5	476.00	5	0	0	5	428.00	0	0	0	0	0.00	0	0	0	0	0.00	10	152.00	852.00			
103	44122018-FT-001	FILE TAB DIVIDER, A4	pack	5	0	0	5	114.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	22.88	114.46			
104	44122018-FT-002	FILE TAB DIVIDER, Legal	pack	5	1	0	5	130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	25.00	130.00			
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00			
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.80	0.00			
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00			
108	44122011-FO-L02	FOLDER, L-type, legal	pack	28	0	0	28	5,964.25	0	0	0	0	0.00	25	0	0	25	5,964.25	0	0	0	0	0.00	50	222.87	11,928.56			
109	44132027-FO-P01	FOLDER, pressboard	box	1	0	0	1	952.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	952.94	952.94			
110	44122011-FO-T03	FOLDER with tabs, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	381.66	0.00			
111	44122011-FO-T04	FOLDER with tabs, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00			
112	44122008-IT-T01	INDEX TAB	box	15	0	0	15	646.65	15	0	0	15	646.65	0	0	0	0	0.00	0	0	0	0	0.00	30	63.11	1,692.30			
113	4411515-MA-B01	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.88	0.00			
114	44121714-MN-F01	MARKER, fluorescent	set	20	0	0	20	162.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	42.84	162.30			
115	44121706-MN-B01	MARKER, Permanent, Black	piece	15	0	0	15	234.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	15.60	234.00			
116	44121706-MN-B02	MARKER, Permanent, Blue	piece	15	0	0	15	234.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	15.63	234.00			
117	44121706-MN-B03	MARKER, Permanent, Red	piece	16	0	0	16	156.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	15.00	156.00			
118	44121706-MN-B04	MARKER, Permanent, Green	piece	10	0	0	10	164.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	164.00			
119	44121706-MN-B05	MARKER, Permanent, Purple	piece	10	0	0	10	194.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	194.00			
120	44121706-MN-B06	MARKER, Permanent, Orange	piece	10	0	0	10	194.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	194.00			
121	44121706-MN-B07	MARKER, Permanent, Silver	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
122	44121706-MN-B08	MARKER, Permanent, Yellow	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
123	44121706-MN-B09	MARKER, Permanent, Pink	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
124	44121706-MN-B10	MARKER, Permanent, Grey	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
125	44121706-MN-B11	MARKER, Permanent, Brown	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
126	44121706-MN-B12	MARKER, Permanent, Black	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
127	44121706-MN-B13	MARKER, Permanent, Blue	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
128	44121706-MN-B14	MARKER, Permanent, Red	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
129	44121706-MN-B15	MARKER, Permanent, Green	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
130	44121706-MN-B16	MARKER, Permanent, Purple	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
131	44121706-MN-B17	MARKER, Permanent, Orange	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
132	44121706-MN-B18	MARKER, Permanent, Silver	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
133	44121706-MN-B19	MARKER, Permanent, Yellow	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
134	44121706-MN-B20	MARKER, Permanent, Pink	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
135	44121706-MN-B21	MARKER, Permanent, Grey	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
136	44121706-MN-B22	MARKER, Permanent, Brown	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
137	44121706-MN-B23	MARKER, Permanent, Black	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
138	44121706-MN-B24	MARKER, Permanent, Blue	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
139	44121706-MN-B25	MARKER, Permanent, Red	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
140	44121706-MN-B26	MARKER, Permanent, Green	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
141	44121706-MN-B27	MARKER, Permanent, Purple	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
142	44121706-MN-B28	MARKER, Permanent, Orange	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
143	44121706-MN-B29	MARKER, Permanent, Silver	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
144	44121706-MN-B30	MARKER, Permanent, Yellow	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
145	44121706-MN-B31	MARKER, Permanent, Pink	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
146	44121706-MN-B32	MARKER, Permanent, Grey	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
147	44121706-MN-B33	MARKER, Permanent, Brown	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
148	44121706-MN-B34	MARKER, Permanent, Black	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
149	44121706-MN-B35	MARKER, Permanent, Blue	piece	10	0	0	10	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.40	104.00			
150	44121706-MN-B36	MARKER, Permanent, Red	piece	10	0	0	10	104.00	0	0	0	0	0.00																

Item #	Item Description	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year										
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec													
		Q1	Q2	Q3	Q4																					
142	COMPUTER CONTAINERS PAPER, 250MM x 350MM x 20MM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	LOCKER COVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	NOTEPAD, 80MM x 50MM x 5MM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	NOTEPAD, 80MM x 100MM x 10MM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	NOTEPAD, 80MM x 75MM x 75MM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	STANDARD NOTEBOOK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	PAPER, MULTICOPIER A4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	PAPER, MULTICOPIER A4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	PAPER, MULTICOPIER A4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	PAPER, MULTICOPIER LEGAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	PAPER, MULTICOPIER LEGAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	PAPER, MULTICOPIER LEGAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	PAPER, MULTICOPIER LEGAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	PAPER, MULTICOPIER LEGAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	PAPER, MULTICOPIER LEGAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	TOILET TISSUE PAPER, 2 PLY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item #	Item Description	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year										
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec													
		Q1	Q2	Q3	Q4																					
158	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

163	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

170	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

180	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
185	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
186	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
187	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
188	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

191	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
193	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
197	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	INSPECTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Item #	Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00			
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE311A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00			
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00			
71	44103103-HP-B24	TONER CARTRIDGE, HP CE220A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00			
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,533.60	0.00			
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	3	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,533.60	0.00			
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	3	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	2,083.60	0.00			
75	44103103-HP-B25	TONER CARTRIDGE, HP CE300A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.00	0.00			
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,726.00	0.00			
77	44103103-HP-C26	TONER CARTRIDGE, HP CE431A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00			
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE403A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00			
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00			
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00			
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00			
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00			
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,011.20	0.00			
84	44103103-HP-B28	TONER CARTRIDGE, HP CE523A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,090.00	0.00			
85	44103103-HP-B28	TONER CARTRIDGE, HP CE523X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,232.00	0.00			
86	44103103-HP-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00			
87	44103103-HP-B33	TONER CARTRIDGE, HP CF226A (HP226A), Black LaserJet	cart	3	3	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,746.80	0.00			
88	44103103-HP-B39	TONER CARTRIDGE, HP CF300A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,440.40	0.00			
89	44103103-HP-B51	TONER CARTRIDGE, HP CF230XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,359.52	0.00			
90	44103103-HP-B54	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	0.00			
91	44103103-HP-B57	TONER CARTRIDGE, HP CF282A (HP82A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00			
92	44103103-HP-B51	TONER CARTRIDGE, HP CF253XC (HP253A), Black, Compact L	cart	3	0	0	0	0.00	0	0	0	0	0.00	3	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00			
93	44103103-HP-B53	TONER CARTRIDGE, HP CF257A (HP257A), Black	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00			
94	44103103-HP-B57	TONER CARTRIDGE, HP CF253XC (HP253A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,723.00	0.00			
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00			
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	0	0.00	0	0	0	0	0.00	0	2,552.00	0.00			
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,615.00	0.00			
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,452.00	0.00			
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP360A), Black LaserJet	cart	0	3	3	0	0.00	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00			
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP361A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,814.00	0.00			
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP362A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,814.00	0.00			
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP363A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,814.00	0.00			
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,999.00	0.00			
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,560.80	0.00			
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.00	0.00			
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.00	0.00			
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00			
108	44103103-HP-B64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,848.40	0.00			
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP411A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,078.00	0.00			
110	44103103-HP-Y64	TONER CARTRIDGE, HP CF412XC (HP412XC), Yellow	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,522.00	0.00			
111	44103103-HP-M63	TONER CARTRIDGE, HP CF412A (HP412A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,328.00	0.00			
112	44103103-HP-Y64	TONER CARTRIDGE, HP CF412XC (HP412XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,328.00	0.00			

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Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q2	Q1 Amount	April	May	June	Q2	Q3 Amount	July	Aug	Sept	Q3	Q4 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
24	80141505-TS-024	PUSH PIN	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
28	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
31	80141505-TS-031	HANDLA PAPER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
41	80141505-TS-041	PARACETAMOL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
43	80141505-TS-043	JANET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
45	80141505-TS-045	PONDICIE KIDNEY	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
53	80141505-TS-053	CAR (SEVEN SEATER)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
54	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
55	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
56	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
57	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
58	80141505-TS-058	TRU-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
59	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
60	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
61	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
62	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
63	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
64	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
65	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			

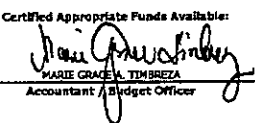
A. TOTAL																										17,478.88
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										1,747.89

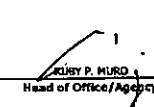
9.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
		Jan	Feb	Mar	Q1	1st January	April	May	June	Q2	1st January	July	Aug				Sept	Q3	1st January	Oct	Nov	Dec	Q4	1st January
		C. ADDITIONAL PROVISION FOR TRANSPORT AND PRESENT COST (If Applicable)																						
D. GRAND TOTAL (A + B + C)																							107,412.00	
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 PRINCESS AMY MARTEL ANGELES
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 MARIE GRACE L. TIMBREZA
 Accountant / Budget Officer

Approved by: 
 RUBY P. MURO
 Head of Office/Agency

Date Prepared: July 26, 2023

APP-CSE 2024 FORM - OTHER ITEMS
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-D&M catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-D&M.

- Instructions:**
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-D&M website (www.ps-philippines.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, cover the list of items indicated in the UMSPS Code tab of this form. Otherwise, the item that you will insert will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://www.usps.gov.ph> (Please copy the link and paste in your browser)
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-D&M through its mobile numbers 0927-8478245 (Globe) or 0918-2854428 (Smart), or email apps@ps-philippines.gov.ph, or visit the PS-D&M website (www.ps-philippines.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: Department of Budget and Management
Region: Autonomous Coastal Region
Address: 20 Antonio Building, Quezon Street, Ermita, Manila

Agency Code/UAIS: 06001030001361
Organization Type: NGA

Contact Person: Princess Ann Mand Angeles
Position: Administrative Assistant III
E-mail: princessannmand@ps-philippines.gov.ph
Telephone/Mobile No.: 0967279834 / 9253-8177

No.	UMSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total quantity for the year	Price Catalogue	Total amount for the year					
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Q1	Q2	Q3	Q4									
OTHER ITEMS NOT AVAILABLE AT PS-D&M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1		TOWER CART, Laminating MTL-D30 RE. Stack	cart	3			3	18,328.46						3	6.00	3			3	19,226.40				6	6,442.30	26,619.80		
2		Floor Rug	piece	5			5	500.00						5	6.00	5			5	588.00				15	180.00	1,020.00		
3		Drinking Water	gallon	40	40	40	120	7,300.00	40	40	40	120	7,300.00	40	40	40	120	7,300.00	40	40	40	120	7,300.00	40	40	40	120	28,800.00
4		Dishwashing Sponges	piece	18			18	1,000.00						18	0.08	18			18	1,800.00				54	84.00	2,084.00		
5		79A C2776A Black Cover Cartridge - HP	cart	10			10	15,648.00						10	6.08	10			10	19,640.00				30	5,854.88	118,216.00		
6		Drum M4 D8 2453 - Drummer	cart	2			2	13,000.00						2	0.00	2			2	13,000.00				6	6,500.00	26,000.00		
7		Tape Paper	roll	10			10	1,190.00	10					10	0.08	10			10	1,278.00				30	118.00	1,376.00		
8		Paper, 84 size	ream	0			0	0.00	14					0	0.00	0			0	0.00				14	300.00	4,200.00		
9		Stick De Nests - 10mm 10mm	pack	10			10	700.00	10					10	0.00	10			10	0.00				30	70.00	1,400.00		
10							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
11							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
12							0	0.08						0	0.00				0	0.00				0	0.00	0.00		
13							0	0.08						0	0.00				0	0.00				0	0.00	0.00		
14							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
15							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
16							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
17							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
18							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
19							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
20							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
21							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
22							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
23							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
24							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
25							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
26							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
27							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
28							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
29							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
30							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
31							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
32							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
33							0	0.00						0	0.00				0	0.00				0	0.00	0.00		
34							0	0.00						0	0.00				0	0.00				0	0.00	0.00		

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No.	UNEP/C Code	Task Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Category	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec				Q4	Q4 Amount
25							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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