


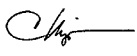
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**SUPPLEMENTAL INDICATIVE ANNUAL PROCUREMENT PLAN NO. 1, CY 2023**

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	100010001	Cloud Computing Services Subscription for the DBM Systems (Cloud Infrastructure as a Service)	Information and Communications Technology Systems Service	Yes	Public Bidding	4th Quarter 2022		1st Quarter 2023		GoP	35,440,000.00	35,440,000.00		This supersedes project No. 9 in the approved DBM-Central Office CY 2023 Indicative Annual Procurement Plan to reflect the change in the project title.  To enable DBM Application Systems to accelerate the speed of doing business anywhere and anytime, with the choice and flexibility brought by the cloud.
11	100010001	Printing of Various DBM Publications	Advocacy, Communications and Training Service (ACTS)	Yes	Public Bidding	4th Quarter 2022		1st Quarter 2023		GoP	1,182,946.00	1,182,946.00		This supersedes project No. 11 in the approved DBM-Central Office CY 2023 Indicative Annual Procurement Plan to separate the Project "Printing of Angat Lokal and Media Tokens (Lot 2)" from the Procurement of Various DBM Printing Requirements.  Printing of DBM publications and information materials.
<b>1st Quarter</b>														
69	100010001	Printing of Angat Lokal and Media Tokens	ACTS	No	Public Bidding	1st Quarter				GoP	55,760.00	55,760.00		This supersedes project No. 11 in the approved DBM-Central Office CY 2023 Indicative Annual Procurement Plan to separate the Project "Printing of Angat Lokal and Media Tokens (Lot 2)" from the Procurement of Various DBM Printing Requirements and to reflect the change in the procurement schedule.  Provision of the Angat Lokal brochure and the DBM custom folder.
<b>2nd Quarter</b>														
61	100010001	Supply and Delivery of Steel Racks for Various Offices in the DBM Central Office	Administrative Service	No	Negotiated Procurement - Small Value Procurement	2nd Quarter				GoP	337,000.00	337,000.00		This supersedes project No. 61 in the approved DBM-Central Office CY 2023 Indicative Annual Procurement Plan to reflect the change in its status as an Early Procurement Activity and the Schedule for each Procurement Activity.  Provision of steel racks.
										Subtotal	37,015,706.00	37,015,706.00	-	
										<b>TOTAL</b>	<b>37,015,706.00</b>			

Prepared By:

  
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Assistant Secretary and BAC Chairperson

Approved  
 Disapproved

  
**AMENA P. PANGANDAMAN**  
Secretary  
Date: \_\_\_\_\_