


Department of Budget and Management - Regional Office 10 Annual Procurement Plan for FY 2023

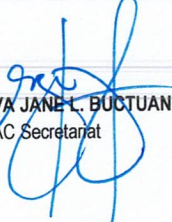
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60010300010	Common-use Office Supplies and Materials	FAD/Technical Divisions	NO	Shopping	1st Sem / 2nd Sem	N/A	1st Sem / 2nd Sem	1st Sem / 2nd Sem	GoP	520,000.00	520,000.00	-	Based on the FY 2023 APP-CSE
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem / 2nd Sem	1st Sem / 2nd Sem	GoP				
			NO	Direct Contracting	N/A	N/A	1st Sem / 2nd Sem	1st Sem / 2nd Sem	GoP				
MEALS, SNACKS, & VENUE													
60010300010	DBM-ROX Founding Anniversary Celebration	FAD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	50,000.00	50,000.00	-	
60010300010	DBM Anniversary Celebration	FAD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	56,000.00	56,000.00	-	
60010300010	Budget Fora	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00	-	
60010300010	Consultation/Full-Time Delivery Unit/ComDev Meetings	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	A month before the conduct of meeting	N/A	Weeks before the conduct of meeting	Weeks before the conduct of meeting	GoP	150,000.00	150,000.00	-	
60010300010	Various Trainings/Seminars on DBM issuances/systems	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	A month before the conduct of training/seminar	N/A	Weeks before the conduct of training/seminar	Weeks before the conduct of training/seminar	GoP	189,000.00	189,000.00	-	
60010300010	Special/Awareness Month Celebrations	FAD	NO	NP-53.9 - Small Value Procurement	A month before the conduct of activity	N/A	Weeks before the conduct of activity	Weeks before the conduct of activity	GoP	140,000.00	140,000.00	-	
60010300010	Annual Planning, Performance Evaluation and Assessment Review (APPEAR) 2023	FAD	NO	NP-53.9 - Small Value Procurement	2rd Qtr / 3rd Qtr	N/A	2rd Qtr / 3rd Qtr	2rd Qtr / 3rd Qtr	GoP	120,000.00	120,000.00	-	
60010300010	Year-End Assessment - December	FAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	December 2023	December 2023	GoP	45,000.00	45,000.00	-	
60010300010	Christmas Gathering - December	FAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	December 2023	December 2023	GoP	90,000.00	90,000.00	-	
ANNUAL CONTRACTS OF VARIOUS SERVICES													
60010300010	1-Year Contract Janitorial and Clerical Services	FAD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	GoP	470,000.00	470,000.00	-	
60010300010	1-Year Contract Security Services	FAD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	January 2023	January 2023	GoP	770,000.00	770,000.00	-	
60010300010	1-Year Contract Aircon Maintenance	FAD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	January 2023	January 2023	GoP	80,000.00	80,000.00	-	
60010300010	1-Year Contract Fire Extinguisher Maintenance	FAD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	January 2023	January 2023	GoP	87,000.00	87,000.00	-	
60010300010	1-Year Contract Termites Treatment	FAD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	January 2023	January 2023	GoP	60,000.00	60,000.00	-	
60010300010	1-Year Contract Internet Services	FAD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	January 2023	January 2023	GoP	99,000.00	99,000.00	-	
60010300010	1-Year Contract Delivery of Drinking Water	FAD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	January 2023	January 2023	GoP	26,000.00	26,000.00	-	
60010300010	1-Year Contract Newspaper Subscription	FAD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	January 2023	January 2023	GoP	10,000.00	10,000.00	-	
60010300010	1-Year Contract Courier Services	FAD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	January 2023	January 2023	GoP	185,000.00	185,000.00	-	
BUILDING INSURANCE													
60010300010	DBM Building Insurance	FAD	NO	NP-53.5 Agency-to-Agency	September 2023	N/A	September 2023	September 2023	GoP	110,000.00	110,000.00	-	
VEHICLE MAINTENANCE													
60010300010	General Preventive Maintenance of Toyota Hi-Ace Commuter Deluxe	FAD	NO	NP-53.9 - Small Value Procurement	Every quarter	N/A	Every quarter	Every quarter	GoP	115,500.00	115,500.00	-	
60010300010	General Preventive Maintenance of Toyota Innova E	FAD	NO	NP-53.9 - Small Value Procurement	Every quarter	N/A	Every quarter	Every quarter	GoP	115,500.00	115,500.00	-	
PROPERTY, PLANT, AND EQUIPMENT													
60010300010	Office Cubicle for FAD & Technical Divisions	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Desk Name Plates for Division Chiefs, Assistant Regional Director (ARD), & Regional Director	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	

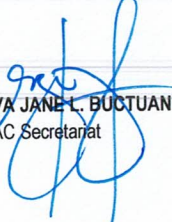
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60010300010	Rehabilitation of Intercom Phone System	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Additional CCTV Cameras with Digital Video Recorder (DVR)	FAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Wireless Mouse for Desktop Computers	FAD/Technical Divisions	NO	Shopping	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Mouse Pad for Laptop Computers	FAD/Technical Divisions	NO	Shopping	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Anti-Radiation Screen Protector for Computer Desktop of all Personnel	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Brand New Desktop Computers for DBM Personnel	FAD/Technical Divisions	NO	Shopping	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Brand New Smart TV Sets for Staffhouse, ARD & RD's Room	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Brand New Refrigerator for Staffhouse	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Brand New Uninterruptible Power Supply (UPS) for Desktop Computers	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Additional Wireless Microphones for Conference Room/3rd Floor DSRCC	FAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Emergency Lamp at the 2nd Floor Staffhouse	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Paper Shredder per Division	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Heavy Duty Electric Stapler for Records Section	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Steel Cabinet for Records Section	FAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Additional Extension Wire	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Hard Hat for Staff	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Umbrella (for Anniversary)	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Insulated Tumbler (Hot & Cold) [for	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Bigger Trash Can with Cover for the Kitchen	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Go Bags Survival/Emergency Kit	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
REPLACEMENT/REPAIR/RENOVATION/REHABILITATION AND MAINTENANCE OF GOVERNMENT FACILITIES & EQUIPMENT													
60010300010	Replacement of Old Airconditioner to Inverter Type Units	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Replacement of Biometric Fingerprint Scanner to Retinal/Facial Recognition Type Unit	FAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Replacement of Smart TV for CCTV at the RD's Room	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Replacement of LED TV at the Technical Divisions Area	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Replacement of Speaker Set at the 3rd Floor & Conference Room	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Replacement of Ergonomic Office Chairs (for All Personnel)	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Replacement of Stage at the 3rd Floor	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Repair of Floor Tiles at the Ground Floor & 3rd Floor DSRCC	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Repair of Mobile Cabinet at Division C	Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Repair of Existing Wireless Microphones	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Repair of RFID Turnstile at the Guardhouse	FAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	All-in-One Computer as Interactive Machine at the Ground Floor Lobby	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Repair of 3rd Floor Roofing & Ceiling	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Repair/Renovating of Kitchen Sink/Cabinets	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	


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60010300010	Renovation of Comfort Rooms at the Kitchen Area	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Repainting of 3rd Floor DSRCC	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Improvement of Gym Area	FAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Improvement of 3rd Floor Comfort Rooms	FAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Rehabilitation of Telephone System	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Landscaping of DBM Grounds (Frontage)	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
60010300010	Completion of Building Canopy	FAD	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	2nd semester	2nd semester	GoP	-	-	-	
60010300010	Provision of Isolation Room for COVID suspect infected personnel	Technical Divisions	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GoP	-	-	-	
TOTAL										3,578,000.00	3,578,000.00		

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