

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2023 Annual Procurement Plan - Supplemental No. 8

Date: December 12, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Various Office and Janitorial Supplies, Inks, and Toners	FAD	No	Negotiated SVP and Shopping 52(b)	December 13, 2023	December 19, 2023	December 20, 2023	December 20, 2023	GOP	71,014.00	71,014.00		Various office and janitorial supplies, inks, and toners
100000100001000	Supply and Delivery of Gender and Development (GAD) Planner	FAD	No	Negotiated SVP	December 13, 2023	December 19, 2023	December 20, 2023	December 20, 2023	GOP	108,000.00	108,000.00		GAD planner
100000100001000	Supply and Delivery of Gender and Development (GAD) Advocacy T-shirt	FAD	No	Negotiated SVP	December 12, 2023	December 15, 2023	December 15, 2023	December 15, 2023	GOP	15,500.00	15,500.00		GAD advocacy shirt
100000100001000	Supply and Delivery of various supplies for Gender and Development Year-End Assessment Kit	FAD	No	Negotiated SVP	December 13, 2023	December 15, 2023	December 15, 2023	December 15, 2023	GOP	46,500.00	46,500.00		GAD Year-end assessment kit
100000100001000	Supply and Delivery of Various Office Supplies (handcarry Document Travel Bag and Travel Organizer)	FAD	No	Negotiated SVP	December 13, 2023	December 15, 2023	December 15, 2023	December 15, 2023	GOP	99,400.00	99,400.00		GAD Year-end assessment kit
100000100001000	Tileworks Renovation of DBM Conference Hall	FAD	No	Negotiated SVP	December 13, 2023	December 19, 2023	December 20, 2023	December 20, 2023	GOP	250,425.00	250,425.00		Tileworks renovation of DBM Conference Hall
100000100001000	Supply, Delivery, Installation, and Testing of Brand-New Motor Pump and Pressure Tank and its Accessories, and Fitting Materials for Multi-Purpose Building (GAD Center)	FAD	No	Negotiated SVP	December 13, 2023	December 19, 2023	December 20, 2023	December 20, 2023	GOP	60,000.00	60,000.00		Brand-New Motor Pump and Pressure Tank and its Accessories, and Fitting Materials for the Multi-Purpose Building (GAD Center)
100000100001000	Supply, Delivery, Repair, and Realignment of Swing Doors and installation of varifold lock (Breastfeeding Area)	FAD	No	Negotiated SVP	December 12, 2023	December 15, 2023	December 15, 2023	December 15, 2023	GOP	47,000.00	47,000.00		Realignment of Swing Doors and installation of varifold lock in the Breastfeeding Area
100000100001000	Repair and Maintenance of Office Equipment	FAD	No	Negotiated SVP	December 13, 2023	December 19, 2023	December 20, 2023	December 20, 2023	GOP	68,700.00	68,700.00		Repair and maintenance of office equipment
100000100001000	Supply and Delivery of Two (2) units 2-Door Wooden Storage Cabinet	FAD	No	Negotiated SVP	December 13, 2023	December 19, 2023	December 20, 2023	December 20, 2023	GOP	20,000.00	20,000.00		Two (2) units 2-Door Wooden Storage Cabinet

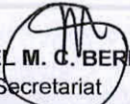
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					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Glass Shelve Cabinet	FAD	No	Negotiated SVP	December 13, 2023	December 19, 2023	December 20, 2023	December 20, 2023	GOP	28,850.00	28,850.00		Glass shelve cabinet
100000100001000	Supply, Delivery, Installation, Commissioning, and Testing of Multi-Function Photocopying Machine	FAD	No	Negotiated SVP	December 13, 2023	December 19, 2023	December 20, 2023	December 20, 2023	GOP	238,000.00	238,000.00		Multi-function photocopying machine
GRAND TOTAL										1,053,389.00	1,053,389.00	-	

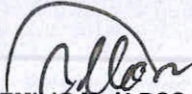
Prepared by:

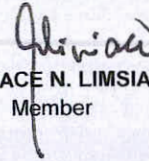
Recommending Approval (Bids and Awards Committee):

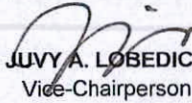
Approval:

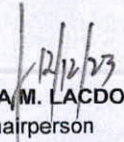

JOCEL M. C. BERICO
 BAC Secretariat

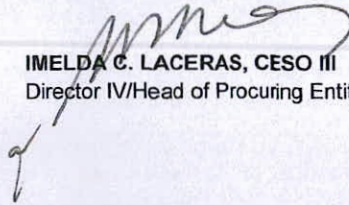
(on leave)
ABSAL N. ABAH
 Member


EMILIO M. ALBOS, III
 Member


LIBERACE N. LIMSIACO
 Member


JUVY A. LOBEDICA
 Vice-Chairperson


FLORITA M. LACDO-O
 Chairperson


IMELDA C. LACERAS, CESO III
 Director IV/Head of Procuring Entity