DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2023 Annual Procurement Plan - Supplemental No. 3

Date: June 20, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
100000100001000	Supply, Delivery, and Commissioning of Fire Extinguishers	FAD	No	Negotiated SVP	June 21, 2023	June 26, 2023	June 27, 2023	June 29, 2023	GOP	72,800.00	72,800.00		Supply and Delivery of Fire Extinguishers
100000100001000	Supply, Delivery, Installation, and Testing of SMART TV	FAD	No	Negotiated SVP	June 21, 2023	June 26, 2023	June 27, 2023	June 29, 2023	GOP	130,000.00	130,000.00		Supply, Delivery, Installation, and Testing of SMART TV for upgrading and modernization of conference room, knowledge center, clients/Lobby lounge/area, and dormitory
				_	GRAND TOTAL					202,800.00	202,800.00	/ -	

Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:

JOCEL M. C BERICO BAC Secretariat

ABSAL N. ABAH Member

Η/

EMILIO M. ALBOS, III

Member

LIBERACE N. LIMSIACO

Member

JUVYA. LOBEDICA Vice-Chairperson FLORITA M. LACDO-O

Chairperson

MELDA C. LACERAS, CESO III

Director IV/Head of Procuring Entity