

**Department of Budget and Management ROVII  
Annual Procurement Plan for FY 2023  
APP 2023-04**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	SUPPLY AND DELIVERY OF SCANNER FOR DBM RO VII	FAD	NP-53.9 - Small Value Procurement	9/7/2023	9/13/2023	N/A	9/27/2023	GoP	63,600.00	-	63,600.00	<b>SCANNER (1 unit)</b> <i>Specifications:</i> Scanner Type: A4 sheet-fed, one-pass duplex colour scanner, can scan up to size A3 Scanning Method: Fixed carriage & moving document Daily Scan Volume: Up to 7,000 to 9,000 pages / day
100010001, 302020000	SUPPLY, DELIVERY AND INSTALLATION OF WALL MOUNTED AIRCONDITIONING UNITS	FAD	NP-53.9 - Small Value Procurement	9/7/2023	9/13/2023	N/A	9/27/2023	GoP	263,180.00	-	263,180.00	<b>AIRCONDITIONING UNITS (4 units)</b> <i>Specifications:</i> -Inverter -2.5 HP - Split type - Low noise/sound level - Energy Saving Capacity - Eco Friendly - Good Quality, durable, low maintenance cost -including labor and installation
<b>Grand Total</b>									<b>326,780.00</b>	<b>-</b>	<b>326,780.00</b>	

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Recommending Approval:

  
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VANESSA YLAGAN  
BAC Member

  
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Approved by:

  
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Bernales  
Lenin Sotto

LENIN S. BERNALES  
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**Department of Budget and Management ROVII  
Annual Procurement Plan for FY 2023  
APP 2023-05**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020001	SUPPLY, DELIVERY AND INSTALLATION OF CCTV	FAD	NP-53.9 - Small Value Procurement	10/23/2023	10/27/2023	N/A	11/10/2023	GoP	301,000.00		301,000.00	CCTV (1 lot) Specifications: - 9 units, FIXED DOME NETWORK CAMERA -2 units, OUTDOOR FIXED MINI BULLET NETWORK CAMERA -8 Port Fast Ethernet PoE Switch -2TB Surveillance Hard Disk Drive -one (1) unit 42.5" HD Monitor for guardhouse and one (1) unit 50" HD Monitor for RD's Room -8-channel NVR Video Recorder -Up to 8 channel IP cameras can be connected - can be connected/viewed thru mobile phones -including labor and installation
<b>Grand Total</b>									<b>301,000.00</b>		<b>301,000.00</b>	

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BAC Vice-Chairperson

On leave  
CARLO C. MARAAT  
BAC Chairperson

Approved by:

  
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**Department of Budget and Management ROVII  
Annual Procurement Plan for FY 2023  
APP 2023-06**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Lease of Venue for the Culmination of the 18- day Campaign to End Violence Against Women (VAW) for FY 2023	FAD, Division A,B,C	NP-53.10 - Lease of Real Property and Venue	12/6/2023	12/11/2023	12/12/2023	12/12/2023	GoP	124,800.00	124,800.00		<b>Specifications:</b> Inclusions a. Meals - Dinner and Breakfast b. Accommodation c. Use of facilities -with use of function room on December 15, 2023 -with venue set-up -with strong wifi connection -with free flowing coffee and water -LCD PROJECTOR with SCREEN -use of sound system with two (2) microphones -Directional signages
<b>Grand Total</b>									<b>124,800.00</b>	<b>124,800.00</b>	<b>-</b>	

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