


DEPARTMENT OF BUDGET AND MANAGEMENT  
Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4 CY 2023

09/18/2023

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Other MOOE</b>												
	Replacement of Battery of DBM Motor Vehicle (Toyota Hi-Ace)	FAD	Negotiated Procurement - Small Value Procurement	Sep 2023	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	9,000.00	9,000.00		One (1) pc. Battery
	Replacement of Tires of DBM Motor Vehicle (Toyota Hi-Ace)	FAD	Negotiated Procurement - Small Value Procurement	Sep 2023	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	45,000.00	45,000.00		Five (5) pcs. Tires
<b>TOTAL</b>									<b>54,000.00</b>	<b>54,000.00</b>	<b>-00</b>	


Prepared by:

  
Digitally signed by Maritess G. Lumajen  
Date: 2023.09.18 14:05:56 +08'00'

**MARITESS G. LUMAJEN**  
BAC Secretariat

  
Digitally signed by Stanley G. Superticioso  
Date: 2023.09.18 13:16:57 +08'00'

**STANLEY G. SUPERTICIOSO**  
BAC Secretariat

  
Digitally signed by John Arnold C. Toribio  
Date: 2023.09.18 13:09:04 +08'00'

**JOHN ARNOLD C. TORIBIO**  
BAC Secretariat

Certified Funds Available:


  
Digitally signed by Jenifer S. Villareal  
Date: 2023.09.18 16:10:41 +08'00'

**JENIFER S. VILLAREAL**  
Accountant III

APPROVED

DISAPPROVED


Recommending Approval:

  
Digitally signed by Gallego Mariel Dave Mallo  
DN: cn=Gallego Mariel Dave Mallo, o=Department of Budget and Management, ou=Regional Office VI, c=PH  
Date: 2023.09.19 13:48:01

**MARIEL DAVE M. GALLEGO**  
BAC Chairperson

  
Digitally signed by Cecile C. Lacson  
Date: 2023.09.18 15:49:06 +08'00'

**CECILE C. LACSON**  
BAC Vice Chairperson

  
Digitally signed by Helen A. Consular  
Date: 2023.09.18 15:49:06 +08'00'


**HELEN A. CONSULAR**  
BAC Member

ON LEAVE

**MARY GRACE G. GASATAYA**  
BAC Member

  
Digitally signed by Maytell A. Secuelan  
Date: 2023.09.18 18:38:38 +08'00'

**MAYTELL A. SECUELAN**  
BAC Member

  
Digitally signed by Maria Liane L. Gayomali  
Date: 2023.09.19 21:28:51 +08'00'

**MARIA LIANE L. GAYOMALI**  
Acting Director

**RECEIVED**

DATE: 9/20/2023

BY: [Signature]

DEPARTMENT OF BUDGET AND MANAGEMENT  
Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5 CY 2023

11/24/2023

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Other MOOE</b>												
	Procurement for the Supply and Replacement of Starter Assy of DBM Motor Vehicle (Toyota Hi-Ace)	FAD	Direct Contracting	Nov 2023	Upon receipt of quotation	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	82,240.00	82,240.00		
<b>TOTAL</b>									<b>82,240.00</b>	<b>82,240.00</b>	<b>-00</b>	


Prepared by:

Certified Funds Available:

  
MARITESS G. LUMAJEN  
BAC Secretariat

  
STANLEY G. SUPERTICIOSO  
BAC Secretariat

  
JOHN ARNOLD C. TORIBIO  
BAC Secretariat

  
JENIFER S. VILLAREAL  
Accountant III

APPROVED  
 DISAPPROVED

Recommending Approval:

  
MARIEL DAVE M. GALLEGO  
BAC Chairperson

  
CECILE C. LACSON  
BAC Vice Chairperson

  
HELEN A. CONSULAR  
BAC Member

  
MARY GRACE G. GASATAYA  
BAC Member

  
MAYTELL A. SECUELAN  
BAC Member

  
MARIA LYANE L. GAYOMALI  
Acting Director

DBM VI - FAD  
RECEIVED  
Date: 11/28/23 By: 

DEPARTMENT OF BUDGET AND MANAGEMENT  
Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 6 CY 2023

12/13/2023

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other MOOE												
	Purchase of Photocopying Parts for the Repair of Sharp AR 6026N Photocopying Machine	FAD	Direct Contracting	Dec 2023	Upon receipt of quotation	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	16,000.00	16,000.00		
TOTAL									16,000.00	16,000.00	-00	


Prepared by:

Certified Funds Available:

  
MARITESS G. LUMAJEN  
BAC Secretariat

  
STANLEY G. SUPERTICIOSO  
BAC Secretariat

  
JOHN ARNOLD C. TORIBIO  
BAC Secretariat

  
JENIFER S. VILLAREAL  
Accountant III

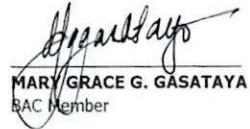
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 DISAPPROVED

Recommending Approval:

  
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BAC Vice Chairperson

  
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BAC Member

  
MARY GRACE G. GASATAYA  
BAC Member

  
MAYTELL A. SECUELAN  
BAC Member

  
MARIA LIANE L. GAYOMALI  
Acting Director

