

**DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 CY 2023


03/07/2023


Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs and Maintenance												
	Biometrics Attendance System	FAD	Negotiated Procurement - Small Value Procurement	Mar 2023	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	38,500.00	38,500.00		
	Maintenance Free Battery	FAD	Negotiated Procurement - Small Value Procurement	Mar 2023	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	11,000.00	11,000.00		
TOTAL									49,500.00	49,500.00	-.00	


Prepared by:

Certified Funds Available:


MARITES G. LUMAJÉN
BAC Secretariat


STANLEY G. SUPERTICIOSO
BAC Secretariat

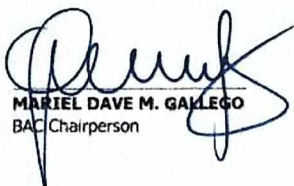

JOHN ARNOLD C. TORIBIO
BAC Secretariat


JENIFER S. VILLAREAL
Accountant III

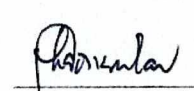
☒ **APPROVED**

☐ **DISAPPROVED**

Recommending Approval:


MARIEL DAVE M. GALLEGO
BAC Chairperson


CECILE C. LACSON
BAC Vice Chairperson


HELEN A. CONSULAR
BAC Member


MARY GRACE G. GASATAYA
BAC Member


MAYTELL A. SECUELAN
BAC Member


MARIA LIANE L. GAYOMALI
Acting Director



**DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2 CY 2023

03/14/2023

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Supplies and Materials Expenses												
	Women's Month Campaign Shirt	FAD	Negotiated Procurement - Small Value Procurement	Mar 2023	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	13,000.00	13,000.00		
TOTAL									13,000.00	13,000.00	-00	

Prepared by:

Certified Funds Available:


MARIYESS G. LUMAJEN
BAC Secretariat



STANLEY G. SUPERTICIOSO
BAC Secretariat


JOHN ARNOLD C. TORIBIO
BAC Secretariat


JENIFER S. VILLAREAL
Accountant III

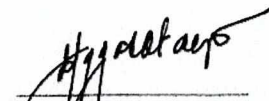
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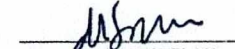
Recommending Approval:


MARIBEL DAVE M. GALLEGO
BAC Chairperson

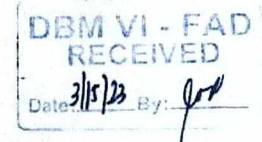

CECILE C. LACSON
BAC Vice Chairperson


HELEN A. CONSULAR
BAC Member


MARY GRACE G. GASATAYA
BAC Member


MAYTELL A. SECUELAN
BAC Member


MARIA LIARA L. GAYOMALI
Acting Director



**DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 3 CY 2023

04/18/2023

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other MOOE												
	DBM Anniversary Celebration	FAD	Negotiated Procurement - Small Value Procurement	Apr 2023	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	46,800.00	46,800.00		Provision of three (3) meals and two (2) snacks for each pax. With a total of thirty-nine (39) pax. Change of ABC from Php 15,840.00 to Php 46,800.00 due to the increase in price limit per meal and snack per Department Order 8, s. 2023 dated 21 March 2023 and Office Order 311, s. 2023 dated 29 March 2023.
TOTAL									46,800.00	46,800.00	-00	

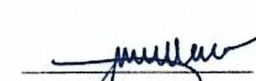
Prepared by:

Certified Funds Available:


MARITESS G. LUMAJEN
BAC Secretariat


STANLEY G. SUPERTICIOSO
BAC Secretariat


JOHN ARNOLD C. TORIBIO
BAC Secretariat


JENIFER S. VILLAREAL
Accountant III

☒ **APPROVED**

☐ **DISAPPROVED**

Recommending Approval:


CECILE C. LACSON
OIC-BAC Chairperson


LYNNIE S. BABAN
BAC Member


HELEN A. CONSULAR
BAC Member


MARY GRACE G. GASATAYA
BAC Member


MAYELL A. SECUELAN
BAC Member


MARIBEL DAVE M. GALLEGO
Officer-in-Charge