## DEPARTMENT OF BUDGET AND MANAGEMENT Regional Office VI

# SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 CY 2023

03/07/2023

		I	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
ode PAP)		PMO/ End-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
pair	rs and Maintenance	1	<del>                                     </del>		li e di niba		Marina trus					
	Biometrics Attendance System	FAD	Negotiated Procurement - Small Value Procurement	Mat 2023	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC		GoP	38,500.00	38,500.00		
	Maintenance Free Battery	FAD	Negotiated Procurement - Small Value Procurement	Mar 2023	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC		GoP	11,000.00	11,000.00		
	l	1	TOTAL	<u> </u>		<u> </u>			49,500.00	49,500.00	00	

Prepared by:

MARITES G CUMAJEN

**BAC Secretariat** 

STANLEY G. SUPERTICIOSO

**BAC Secretariat** 

JOHN ARNOLD C. TORIBIO BAC Secreptiat

Certified Funds Available

JENIFER S. VILLAREAL Accountant III

APPROVED

☐ DISAPPROVED

Recommending Approval:

MARIEL DAVE M. GALLEGO BAC Chairperson

CECTLE C. LACSON BAC Vice Chairperson

HELEN A. CONSULAR

BAC Member

MARY PRACE G. GASATAYA
BAC Member

BAC Member

MARIA LIANE L. GAYOMALI

Acting Director



# DEPARTMENT OF BUDGET AND MANAGEMENT Regional Office VI

# SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2 CY 2023

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				Schedule for Each Procurement Activity					Estin	nated Budget (I	PhP)	
Code (PAP)		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	Remarks (brief description of Project)
Other 5	supplies and Materials Expenses									5.6		
	Women's Month Campaign Shirt		Negotiated Procurement Small Value Procurement	Mat 2023		Within 15 days after recommendation of award by the BAC		GoP	13,000.00	13,000.00		
	L		TOTAL		L	L			13,000.00	13,000.00	00	

	Women's Month Campaign Shirt		gotiated Procurement - nall Value Procurement	Mat 2023			within 5 days after issuance of Notice of Award	GoP	13,000.00	13,000.00			
	The second secon	destangenda estata se On outranse	TOTAL		to programme and the state of				13,000.00	13,000.00	00		
	Prepared by:			- 1			Certified Funds Availu	able:	)				
C	MARITESS 6: LUMAJEN BAC Secretariat  Recommending Approval:	STANLEY G. SUPE BAC Secretariat		JOHN ARNOLD BAC Secretariat	C./TORIBIO	_	JENIFER S. VIL Accountant III	LAREAL	_			APPROVED  DISAPPROVED	
	MARTEL DAVE M. GALLEGO BAC Chairperson	CECILE C. LACSO BAC VICE Chairperso		HELEN A. CONS BAC Member	ULAR	MARY GRACE BAC Member		MAYTELL A	SECUELAN			Mayayamal MARIA LIAME L. GAYOMALI Acting Director	

DEPARTMENT OF BUDGET AND MANAGEMENT Regional Office VI

# **SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 3 CY 2023**

04/18/2023

MARIEL DAVE M. GALLEGO

officer-in-Charge

		Project Fnd-liser Mo	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Other I	MOOE											
	DBM Anniversary Celebration	FAD	Negotiated Procurement Small Value Procurement	Apr 2023		Within 15 days after recommendation of award by the BAC		GoP	46,800.00			Provision of three (3) meals and two (2) snacks for each pax. With a total of thirty-nine (39) pax.  Change of ABC from Php 15,840.00 to Php 46,800.00 due to the increase in price limit per meal and snack per Department Order 8, s. 2023 dated 21 March 2023 and Office Order 311, s. 2023 dated 29 March 2023.
			TOTAL						46,800.00	46,800.00	00	

Prepared by:

Certified Funds Available:

Certified Funds Available:

Approved

MARITESS G. LUMAJEN
BAC Secretariat

STANLEVIG. SUPERTICIOSO
BAC Secretariat

DISAPPROVED

Recommending Approval:

Approved

Approved

Approved

Approved

Approved

Accountant III

HELEN A. CONSULAR

**BAC Member** 

CECILE C. LACSON OIC-BAC Chairperson

LYNNIE S. BABAN

**BAC Member** 

MARY GRACE G. GASATAYA

MAYTELL A. SECUELAN

**BAC Member**