

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 No. 02

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001/ 310200100003000	Supply, delivery and installation of brand new compressor for 5.0TR slim type Hitachi brand airconditioner Package Model: RPS - 5A4 With 5 months warranty	FAD/OPRNS	Small Value Procurement	May 12, 2023	May 16, 2023	May 17, 2023	May 17, 2023	2022 GAA Continuing Appropriations	79,000.00	79,000.00		
1100000100001/ 310200100003000	Labor and materials for the repair and maintenance of DBM RO II Generator Set (Scope of work attached)	FAD/OPRNS	Small Value Procurement	May 18, 2023	May 24, 2023	May 25, 2023	May 25, 2023	2022 GAA Continuing Appropriations	90,000.00	90,000.00		
1100000100001/ 310200100003000	Supply and delivery of fifteen (15) pcs DBM RO II heavy duty umbrellas Color: Black Printing size: DBM Logo (2.5 inches) and Numbers 1-15 (3 inches)	FAD/OPRNS	Small Value Procurement	June 5, 2023	June 8, 2023	June 9, 2023	June 9, 2023	2023 GAA	5,000.00	5,000.00		
1100000100001/ 310200100003000	Supply, delivery and installation of Mirror with brown aluminum frame in the Female bathroom (near office exit) 70cmx170cm (LxW)	FAD/OPRNS	Small Value Procurement	June 5, 2023	June 8, 2023	June 9, 2023	June 9, 2023	2023 GAA	3,500.00	3,500.00		
1100000100001/ 310200100003000	Supply and delivery of one (1) ink tank printer with scanner for COA Specifications: Function: Fax, Print, Scan, Copy (Colored and Monochrome); Automatic 2-sided Color Print, ADF - Scan/Copy/Fax Printer Type: Inkjet Printer Product Dimensions (WxDxH): 575 mm x 477 mm x 310 mm Print speed: 22/20 ipm Scanning Length: Glass and ADF - 429.8mm Connectivity: USB 2.0; LAN; Wireless LAN Supported OS: Windows 7 SPI/8/8.1/10 Server 2008/2008 R2/2012/2012 R2/2016	FAD/OPRNS	Small Value Procurement	June 5, 2023	June 8, 2023	June 9, 2023	June 9, 2023	2023 GAA	45,000.00	45,000.00		

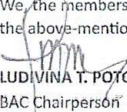
1100000100001/ 310200100003000	Supply and delivery of thirty five (35) dinnerwares for DBM RO II officials and employees Set inclusions: Porcelain/Ceramic set 1 plate (10") 1 bowl (5.5"x4") (HxW) 1 cup (4"x3") (HxW) 1 saucer (4") 1 glass (8"x3") (HW) Silverware (8") 1 spoon 1 fork	FAD/OPRNS	Small Value Procurement	July 3, 2023	July 7, 2023	July 10, 2023	July 10, 2023	2023 GAA	10,000.00	10,000.00	
1100000100001/ 310200100003000	Labor and materials for the change oil and break pads cleaning of Mitsubishi ASX (SAA 1912) and Nissan NV350 Urvan (SAA 1141)	FAD/OPRNS	Small Value Procurement	July 17, 2023	July 21, 2023	July 24, 2023	July 24, 2023	2023 GAA	15,000.00	15,000.00	See Attached ANNEX A for the detailed specifications
1100000100001/ 310200100003000	Labor and materials for the repair of Nissan Urvan (SAA 1141) Materials: (All Brand new) 1 pc Tail Lamp (RH/Right) 1 set Alternator Pulley 1 pc Headlight Bulb	FAD/OPRNS	Small Value Procurement	July 17, 2023	July 21, 2023	July 24, 2023	July 24, 2023	2023 GAA	26,200.00	26,200.00	
1100000100001/ 310200100003000	Supply and delivery of twenty nine (29) pcs VAWC Poloshirts Made of high quality Cotton With embroidered DBM Logo (2.5 inches) and Print (VAWC Logo) Color: Orange	FAD/OPRNS	Small Value Procurement	September 4, 2023	September 8, 2023	September 11, 2023	September 11, 2023	2023 GAA	29,000.00	29,000.00	

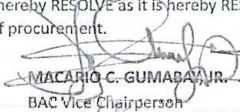
1100000100001/ 310200100003000	Supply and delivery of materials for the assembly and installation of janitorial supplies cabinet in the janitorial room. Materials: 2pcs Plywood (3/4 thickness) 1pc Plywood (1/2 thickness), 1 gallon white paint (quick drying, semi-gloss) 2 liters mahogany brown paint (semi-gloss) 2 pcs rollers (8 inches) 2 pcs baby rollers 2 Paint Brush 1/4 kgs Construction Nails #1 1/4 kgs Construction Nails #2 1/4 liters Wood Parquet 1 gallon Wall Putty 2 sets Putty Knife (Paleta)	FAD/OPRNS	Small Value Procurement	October 2, 2023	October 6, 2023	October 9, 2023	October 9, 2023	2023 GAA	6,400.00	6,400.00
1100000100001/ 310200100003000	Supply and delivery of Materials for the DBM RO II Badminton Pole 2 pcs GI Pole #2 4 bags Cement 5 pcs Cutting Disk 2 pcs Iron Rod 10mm 1 liter Epoxy 2 pcs paint brush #2 1 bot. thinner	FAD/OPRNS	Small Value Procurement	October 2, 2023	October 6, 2023	October 9, 2023	October 9, 2023	2023 GAA	8,700.00	8,700.00
1100000100001/ 310200100003000	Supply and delivery of DBM RO II Badminton paraphernalias 2 pcs standard sized net 1 tube high quality shuttle cock (12 pcs) 2 pcs high quality Badminton racket	FAD/OPRNS	Small Value Procurement	October 2, 2023	October 6, 2023	October 9, 2023	October 9, 2023	2023 GAA	9,000.00	9,000.00
Total									326,800.00	326,800.00

Prepared by:

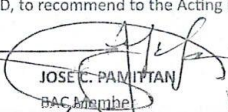

MAVIDETTE D. ALVARADO
Head BAC Secretariat

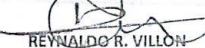
We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Acting Director the above-mentioned mode of procurement.


LUDIVINA T. POTOT
BAC Chairperson


MACARIO C. GUMABAY, JR.
BAC Vice Chairperson

JOJIT A. CAMBRI
BAC Member, Provisional


JOSE C. PAMITTAN
BAC Member


REYNALDO R. VILLON
BAC Member, Provisional


JULIET T. SILAG
BAC Member

Approved by:


FRANCIS C. BAUTISTA
Acting Director