Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 001-2023

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sch	edule for Eac	h Procurement A	ctivity	Source	Est	timated Budget	(PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project
	Procurement of meals to be served during the meeting with Usec. Basilto	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	15.400.00	15,400.00		
	Procurement of meals and snacks to be served during the conduct of Budget Fora on the FY 2024 Budget Preparation and FY 2023 Budget Execution	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	337.500.00	337.500.00		
	Procurement of supplies to be used during the conduct of Budget Fora on the FY 2024 Budget Preparation and FY 2023 Budget Execution	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	44.000.00	44,000.00		Maria Para
	Rental of LED Wall (7ft.x10ft.), including technician/operator, to be used during the conduct of Budget Fora on the FY 2024 Budget Preparation and FY 2023 Budget Execution	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	18.500.00	18.500.00		
	Procurement of wireless microphones	DBM RO I	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	15.000.00	15.000.00		
	Procurement of ink for the Risograph machine. CV1200	DBM RO I	NO	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP	2.670.00	2.670.00		
	Lease of venue, including meals and snacks and other amenities for the conduct of DBM RO I APPEAR	DBM RO I	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	186.000.00	186,000.00		
	Procurement of ink for the Risograph machine. CZ180	DBM RO I	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	8.010.00	8.010.00		Report Services
	Procurement of toner for Fuji Xerox, DocuCentre S2110	DBM ROI	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	9,300.00	9.300.00		GALLET SANCE OF THE SANCE OF TH

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 002-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement			Procurement A		Source		imated Budget	(PhP)	Remarks
	Fioject	End-oser	Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
100010000: 301010000	Procurement of janitorial supplies	DBM RO I	NO	Shopping	Jan-23	N/A	Jan-23	Jan-23	GoP	12.295.00	12.295.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 003-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Submission/	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	(PhP)	Remarks (brief description of Project)
	Procurement of meals and snacks to be served during the meeting with ISPSC and NLPSC	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	10.600.00	10.600.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 004-2023

Code (PAP		PMO/	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each	h Procurement Ad	tivity	Source	Est	imated Budget	(PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
100010000: 301010000	Procurement of affice supplies	OBM RO I	NO	Shopping	Jan-23	N/A	Feb-23	Feb-23	GoP	46.682.00	46,682.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 005-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	industrial industrial			h Procurement Ad		Source	Est	timated Budget	(PhP)	Remarks
	Pidjett	End-Oser	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Procurement of accommodation for Dir. Janda and company for the conduct of consultative meeting with SUCs in Region I	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GoP	17,900.00	17.900.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 006-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sch	edule for Eac	h Procurement A	ctivity	Source	Est	timated Budget	(PhP)	Remarks
	Project	End-Oser	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
301010000	Procurement of tires, including installation, camber and wheel alignment for the Regional Office motor vehicle Chevrolet Trax with plate number SAA6332		NO	NP-53.9 - Small Value Procurement	Feb-23		Feb-23	Feb-23	GoP	44.000.00	44,000.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 007-2023

Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sch	edule for Eac	h Procurement Ad	ctivity	Source	Est	imated Budget	(PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project
	Procurement of meals to be served during the meeting with the FGH together with BMB-E	DBM RO I	NO	NP-53 9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	17.850.00	17.850.00		
100010000: 301010000	Procurement of materials and labor services for the refrigerant charging of one (1) air conditioning unit (Carrier, 5-tonner, floor-mounted, package type with property number 10605020-00-002-AC-2) located at the Conference Hall		NO	NP-53 9 - Small Value Procurement	Feb-23		Feb-23			4.000.00	4.000.00		
	Procurement of 10 reams paper (multi-copy, 80gsm, short, yellow) and five (5) rolls duct tape	DBM RO I	NO	NP-53.9 - Small Value Procurement	Feb-23		Feb-23			4.085.00	4.085.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 008-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement			h Procurement A		Source	Est	imated Budget	(PhP)	Remarks
	riojest	Liid-Osei	Activity? (Yes/No)		Advertisement/P osting of IB/REI			Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
100010000: 301010000	Procurement of calculators	DBM RO I	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	2.130.00	2.130.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 009-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement			n Procurement Ad		Source	Est	imated Budget	(PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
100010000: 301010000	Procurement of CAT6, UTP cable	DBM RO I	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	5.000.00	5.000.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 010-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	mede di l'idealement			h Procurement A		Source	Est	imated Budget		Remarks
	Project	End-Oser	Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
100010000: 301010000	Procurement of alcohols	DBM RO I	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	7.834.00	7.834.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 011-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sch	edule for Eac	h Procurement A	ctivity	Source	Est	mated Budget	(PhP)	Remarks
	,	Ziid-Ose/	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project
		DBM RO I	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	5,400.00	5.400.00		
	Procurement of other supplies and materials (janitorial supplies)	DBM ROI	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	7.390.00	7.390.00	THE PERSON NAMED IN	BOOK SERVICE SERVICE AND ADDRESS OF THE SERVICE SERVIC
100010000:	Procurement of meals and snacks to be served during the celebration of FY 2023 Women's Month	DBM RO I	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23			18.600.00	18,600.00		
	Procurement of KF94 face masks for the months of April to June	DBM ROI	NO	NP-53.9 - Small Value Procurement	Mar-23		Mar-23	Mar-23		15,120.00	15.120.00		
	Procurement of other supplies and materials (9V battery and 13W LED bulb)	DBM RO I		NP-53.9 - Small Value Procurement	Mar-23		Mar-23	Mar-23		7.125.00	7.125.00		
	Procurement of meals and snacks to be served during the Culminating Activities for the FY 2023 Women's Month	DBM RO I	NO	NP-53 9 - Small Value Procurement	Mar-23		Mar-23	Mar-23		7.200.00	7.200.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 012-2023

Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	edule for Eacl	h Procurement Ad	tivity	Source	Est	timated Budget	(PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Procurement of office supplies	DBM RO I	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	39.430.00	39,430.00	STATE OF THE PARTY	Service and the service of the servi
100010000:	Procurement of A4 bond paper	DBM RO I	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	31.875.00	31,875.00		ELECTRIC STREET, STREE
301010000	Procurement of meals and snacks to be served during the meeting with CPMS	DBM RO I	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	31.920.00	31.920.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 013-2023

Code (PAP)	Procurement PMO/ Project End-Us		Is this an Early Procurement	mode of Floodicinent		Schedule for Each Procurement Activity					limated Budget	Remarks	
		End-oser	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	Procurement of office supplies	DBM RO I	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Apr-23	GoP	2.745.00	2.745.00	The State of the S	
	Procurement of office supplies	DBM RO I	NO	Shopping	Mar-23	N/A	Apr-23	Apr-23	-	9.050.00	9.050.00	STATE OF THE PERSON NAMED IN	
	Procurement of office supplies	DBM RO I	NO	Shopping	Mar-23	N/A	Apr-23	Apr-23	-	1.545.00	1.545.00	THE RESERVE OF THE PERSON NAMED IN	
	Procurement of other supplies and materials (groceries)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23		4.519.00	4,519.00	A CONTRACTOR OF THE PERSON NAMED IN	

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 014-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	mode of Procurement	Schedule for Each Procurement Activity Source					Est	timated Budget	Remarks	
			Activity? (Yes/No)		Advertisement/P osting of IB/REI	Opening of	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
100010000:	Procurement of toner for Fuji Xerox, DocuCentre S2110	DBM RO I	NO	NP-53.9 - Small Value Procurement	Apr-23	Blds N/A	Apr-23	Aur 22	0-0	6.000.00			
301010000	Procurement of materials and labor services for the repair and maintenance of one (1) unit motor vehicle. Chevrolet - Trax, with plate number SAA6332.				7,9125	THE S	Apr-23	Apr-23	GOP	9,300.00	9.300.00		
		DBM RO I	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	10.500 00	10,500.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 015-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sch	edule for Eac	h Procurement A	tivity	Source	Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
		DBM RO I	NO	Shopping	May-23	N/A	May-23	May-23	GoP	3,780.00	3.780.00		THE RESIDENCE OF SHAPE OF SHAPE
	Procurement of materials and labor services for the repair of water												
	lines, lavatories and toilets in the Regional Office	DBM RO I	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	70.000.00	70.000.00		
	Procurement of materials and labor services for the replacement of								-				
	rubber and pad of existing self-inking stamps and fabrication of new self-									1			第二人类聚作员
	inking dater stamp	DBM RO!	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	1.900.00	1,900.00		
	Procurement of materials and labor services for the change oil and maintenance of one (1) unit motor vehicle. Toyota - HiAce, with plate number SHV549	221120											
		DBM RO I		NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	11.500.00	11.500.00		
	Procurement of MDS Check	DBM ROI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-23	May-23	GoP	2.400.00	2.400.00		THE RESERVE OF THE PARTY OF THE

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 016-2023

Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	mede of Frederich	Sch	edule for Eacl	Procurement A	ctivity	Source	Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Procurement of office supplies	DBM RO I	NO	Shopping	May-23	N/A	May-23	May-23	GoP	6,000.00	6,000.00	THE RESERVE	
	Procurement of materials and labor services for the repair of one (1)					—				-	0.000.00		
	unit Risograph machine. CZ180, with serial number 86210262	DBM RO I	NO	Direct Contracting	N/A	N/A	May-23	May-23	GoP	9.033.00	9.033.00		
100010000:	Procurement of materials and labor services for the replacement of one								-	0.000.00	0.000.00		
301010000	(1) piece hom for the motor vehicle. Chevrolet - Trax, with plate number SAA6332	DBM RO I	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	1.380.00	1 380 00		
	Procurement of Kyocera toner cartridges (TK-5234K/C/M/Y) for July to			111111111111111111111111111111111111111	1110720	1000	may 25	may-23	GUI	1.300.00	1.360.00		
	December 2023	DBM RO I	NO	Direct Contracting	N/A	N/A	May-23	May-23	GoP	48.705.00	48.705.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 017-2023

Code (PAP)		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
		Lina-oser			Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Procurement of aerosols	DBM RO I	NO	Shopping	May-23	N/A	May-23	May-23	GoP	18.462.00	18,462.00	PRINCESON IN	
100010000:	Repair of office partition of the Technical Division Chiefs	DBM RO I	NO	NP-53.9 - Small Value Procurement	May-23		May-23		-	33.550.00	33,550.00		
	Procurement of eight (8) pieces rechargeable batteries with charger	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	-	2.530.00	2.530.00		
	Procurement of KF94 face masks for the months of July to August	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23		7.750.00	7,750.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2023 No. 018-2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	t I	Schedule for Each Procurement Activity S					Estimated Budget (PhP)			Remarks
***************************************					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
	Procurement of janitorial and office supplies	DBM RO I	NO	Shopping	Jun-23	N/A	Jun-23	Jun-23	GoP	10.020.00	10.020.00	EXPERIMENTAL PROPERTY.	
100010000:	Procurement of AM snacks to be served during the Discussion of Various Issuances	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23		6.150.00	6.150.00		
301010000	Procurement of AM and PM snacks to be served during the Learning Session on Anti-Sexual Harassment and Safe Spaces Act	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	CaB	11,700.00			
	Procurement of TN-2380 Brother toner cartridges	DBM RO I		NP-53.9 - Small Value Procurement	Jun-23		Jun-23		The Park of the Pa	5.200.00	11,700.00		
	Procurement of HP680 ink cartridges (black & tri-color)	DBM RO I		NP-53.9 - Small Value Procurement	Jun-23	-	Jun-23			24.570.00	5,200.00		

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