

**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**INDICATIVE ANNUAL PROCUREMENT PLAN CY 2023**

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	100010001	Provision of Courier Services	Administrative Service (AS)	Yes	Public Bidding	3rd Quarter 2022		1st Quarter 2023		GoP	16,500,000.00	16,500,000.00		Provision of courier services in the DBM Central Office.  With an approved Multi Year Contractual Authority (MYCA) for three (3) years (MYCA No. MYCA-BMB-C-22-0000023): 1st Year - P5,500,000.00 2nd Year - P5,500,000.00 3rd Year - P5,500,000.00
2	100010001	Lease of Semi-industrial Document Scanner	AS	Yes	Public Bidding	3rd Quarter 2022		1st Quarter 2023		GoP	9,060,000.00	9,060,000.00		Lease of thirty-two (32) units of semi-industrial scanners for the DBM Central Office and Regional Offices.  With an approved MYCA for three (3) years (MYCA No. MYCA-BMB-C-22-0000023): 1st Year - P3,020,000.00 2nd Year - P3,020,000.00 3rd Year - P3,020,000.00
3	100010001	Procurement of Cleaning Services of Air-conditioning Units in DBM Buildings I, II, and III and Arcache Building	AS	Yes	Public Bidding	3rd Quarter 2022		1st Quarter 2023		GoP	4,951,000.00	4,951,000.00		Provision of Cleaning Services for the Air-conditioning Units in DBM Buildings I, II, and III and Arcache Building
4	100010001	Administration of Psychometric Exams for DBM Applicants and Employees	AS	Yes	Public Bidding	3rd Quarter 2022		1st Quarter 2023		GoP	1,200,000.00	1,200,000.00		Provision of services for the administration of psychometric exams for the following: • Screening of DBM applicants; • Screening of candidates for promotion; • Screening of candidates for scholarship; and • Competency assessment of DBM employees/applicants.
5	100010001	Supply and Delivery of Pins and Rings for the CY 2023 Implementation of DBM's Rewards and Recognition System	AS	Yes	Public Bidding	3rd Quarter 2022		1st Quarter 2023		GoP	1,950,000.00	1,950,000.00		Supply and delivery of pins and rings for the CY 2023 loyalty awardees, pursuant to the provisions of Department Order (DO) No. 13, s. 2019, as amended by DO No. 20, s. 2020; and of rings to CY 2022 separating officials and employees eligible for the Commendable Service Record incentive under DO No. 33, s. 2019, re the DBM-PRAISE.
6	100010001	Supply and Delivery of Laptop Kits for the DBM 87th Anniversary Souvenir	AS	Yes	Public Bidding	4th Quarter 2022		1st Quarter 2023		GoP	1,200,000.00	1,200,000.00		Provision of Laptop Kits as souvenir for the DBM 87th Anniversary.

7	100010001	Preventive Maintenance of Fire Systems	AS	Yes	Public Bidding	4th Quarter 2022	1st Quarter 2023	GoP	1,500,000.00	1,500,000.00		Preventive maintenance of the fire detection and alarm system and automatic fire sprinkler system.
8	100010001	Renewal of CISCO Equipment Licenses and Support	Information and Communications Technology Systems Service (ICTSS)	Yes	Public Bidding	4th Quarter 2022	1st Quarter 2023	GoP	13,610,000.00	13,610,000.00		To continue and maintain the functionality of the CISCO Equipment in order to ensure the availability and connectivity of DBM's Network and Application Systems.
9	100010001	Renewal of Cloud Computing Services Subscription for the DBM Systems (Cloud Infrastructure as a Service)	ICTSS	Yes	Public Bidding	4th Quarter 2022	1st Quarter 2023	GoP	35,440,000.00	35,440,000.00		To enable DBM Application Systems to accelerate the speed of doing business anywhere and anytime, with the choice and flexibility brought by the cloud.
10	100010001	Renewal of ICT Equipment Licenses and Support	ICTSS	Yes	Public Bidding	4th Quarter 2022	1st Quarter 2023	GoP				To continue and maintain the functionality of DBM ICT Equipment in order to ensure the security and reliability of DBM Application Systems.
		Lot 1: Palo Alto Intrusion Detection Prevention System							28,735,000.00	28,735,000.00		
		Lot 2: F5 Distribution Denial-of-Service (DDos) Protection and Web Application Firewall							28,600,000.00	28,600,000.00		
		Lot 3: Solarwinds Network Analyzer and Performance Monitoring							2,813,000.00	2,813,000.00		
11	100010001	Procurement of Various DBM Printing Requirements	Advocacy, Communications and Training Service (ACTS)	Yes	Public Bidding	4th Quarter 2022	1st Quarter 2023	GoP				
		Lot 1: Printing of Various DBM Publications							1,182,946.00	1,182,946.00	Printing of DBM publications and information materials.	
		Lot 2: Printing of Angat Lokal and Media Tokens							55,760.00	55,760.00	Provision of the Angat Lokal brochure and the DBM custom folder.	
12	100010001	Postage	AS	Yes	Negotiated Procurement (NP)- 53.5 Agency to Agency (A to A)	4th Quarter 2022	1st Quarter 2023	GoP	750,000.00	750,000.00		Provision of mailing services to locations which are out of the delivery areas of the courier service provider. To be procured from Philippine Postal Corporation.
13	100010001	Posting of Notices to the Official Gazette	AS	Yes	NP-53.5 A to A	4th Quarter 2022	1st Quarter 2023	GoP	770,000.00	770,000.00		Executive Order No. 200, dated June 18, 1987, requires the publication of laws either in the Official Gazette or in newspaper of general circulation in the Philippines.
14	100010001	Printing of the FY 2024 Budget Documents	Budget Technical Bureau (BTB)	Yes	NP-53.5 A to A	4th Quarter 2022	1st Quarter 2023	GoP	24,667,000.00	24,667,000.00		Printing of budget documents.
15	100010001	Publication of Notices to Newspapers	AS	Yes	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	4th Quarter 2022	1st Quarter 2023	GoP	18,822,000.00	18,822,000.00		Executive Order No. 200, dated June 18, 1987, requires the publication of laws either in the Official Gazette or in newspaper of general circulation in the Philippines.  With a an approved MYCA for three (3) years (MYCA No. MYCA-BMB-C-22-0000023): 1st Year - P6,274,000.00 2nd Year - P6,274,000.00 3rd Year - P6,274,000.00

16	100010001	Supply and Delivery of Law Books and other Supreme Court Reports Annotated (SCRA)	Legal Service (LS)	Yes	Direct Contracting	4th Quarter 2022	1st Quarter 2023	GoP	53,870.00	53,870.00		Procurement of law books and SCRA for the Legal Service.
17	100010001	Supply and Delivery of Law Books	LS	Yes	Direct Contracting	4th Quarter 2022	1st Quarter 2023	GoP	26,206.00	26,206.00		Procurement of law books for the Legal Service.
18	100010001	Maintenance of Motor Vehicles	AS	No	NP-53.9 SVP	1st Quarter		GoP	990,000.00	990,000.00		Provision of a comprehensive range of automotive maintenance service for the motor vehicles of the DBM Central Office.
19	100010001	Preventive Maintenance Service for New Toyota Motor Vehicles	AS	No	Direct Contracting	1st Quarter		GoP	1,500,000.00	1,500,000.00		Provision of a comprehensive range of automotive maintenance service for the new Toyota motor vehicles of the DBM Central Office.
20	100010001	Supply and Delivery of Fargo Printer Color Ribbon to be used for the Printing of DBM Officials and Employees' Identification Cards for CY 2023	AS	No	Direct Contracting	1st Quarter		GoP	216,000.00	216,000.00		Supply and delivery of printer consumables for the printing of the DBM officials and employees' identification cards.
21	100010001	Preventive Maintenance of Kodak Scanners	AS	No	NP-53.9 SVP	1st Quarter		GoP	39,200.00	39,200.00		Preventive maintenance for heavy-duty and production Kodak Scanners.
22	100010001	Subscription to Various Newspaper Publications	AS	No	NP-53.9 SVP	1st Quarter		GoP	291,000.00	291,000.00		Subscription to selected newspapers.
23	100010001	Procurement of Various Electrical Supplies for Building Maintenance	AS	No	NP-53.9 SVP	1st Quarter		GoP	955,000.00	955,000.00		Procurement of electrical supplies necessary for maintenance in the DBM Buildings I, II, III, Multi-purpose Building, and Arcache Building.
24	100010001	Procurement of Various Painting Supplies for Building Maintenance	AS	No	NP-53.9 SVP	1st Quarter		GoP	639,000.00	639,000.00		Procurement of painting supplies necessary for maintenance in the DBM Buildings I, II, III, Multi-purpose Building, and Arcache Building.
25	100010001	Procurement of Various Plumbing and Carpentry Supplies for Building Maintenance	AS	No	NP-53.9 SVP	1st Quarter		GoP	843,000.00	843,000.00		Procurement of plumbing and carpentry supplies necessary for maintenance in the DBM Buildings I, II, III, Multi-purpose Building, and Arcache Building.
26	100010001	Procurement of Parts and Supplies for the Repair and Maintenance of Air-conditioning Units	AS	No	NP-53.9 SVP	1st Quarter		GoP	699,000.00	699,000.00		Procurement of parts and supplies necessary for the maintenance of the airconditioning units in the DBM Buildings I, II, III, Multi-purpose Building, and Arcache Building.
27	100010001	Supply and Delivery of Janitorial Supplies	AS	No	NP-53.9 SVP	1st Quarter		GoP	930,390.00	930,390.00		Procurement of janitorial supplies necessary in official operations that are not available in the PS, as well as those not included in the PS catalogue.
28	100010001	Supply and Delivery of B4 Paper	AS	No	NP-53.9 SVP	1st Quarter		GoP	711,000.00	711,000.00		Procurement of paper products that are not available in the PS catalogue.
29	100010001	Procurement of Hardware Supplies for the CRD Records Center	AS	No	NP-53.9 SVP	1st Quarter		GoP	13,000.00	13,000.00		Procurement of Hardware supplies necessary for the CRD Records Center.
30	100010001	Subscription of Licenses for Computer-Aided Design Software	AS	No	NP-53.9 SVP	1st Quarter		GoP	143,000.00	143,000.00		Subscription of one (1) computer-aided design software license with training.

31	100010001	Procurement of COVID-related Medical Supplies and Equipment	AS	No	NP-53.9 SVP	1st Quarter	GoP	688,000.00	688,000.00		Procurement of COVID-related Medical Supplies and Equipment for the DBM Central Office.
32	100010001	Pest and Termite Control Management Services	AS	No	NP-53.9 SVP	1st Quarter	GoP	740,000.00	740,000.00		Provision of pest and termite control services for DBM Buildings I, II, III, Multi-purpose Building, and Arcahe Building.
33	100010001	Procurement of Medical Supplies for the Emergency Kits	AS	No	NP-53.9 SVP	1st Quarter	GoP	835,000.00	835,000.00		Procurement of medical supplies to replace the expired and/or depleted contents of existing emergency kit bags.
34	100010001	Supply and Delivery of Air Purifier Filters	AS	No	NP-53.9 SVP	1st Quarter	GoP	436,000.00	436,000.00		Replacement of filters for the existing air purifiers of the DBM Central Office.
35	100010001	Procurement of GSD Helpdesk Ticketing Tool	AS	No	NP-53.9 SVP	1st Quarter	GoP	310,000.00	310,000.00		Procurement of a helpdesk ticketing tool to be used by the AS-General Services Division.
36	100010001	Procurement of Medical-related Supplies and Equipment for the DBM CO Clinic	AS	No	NP-53.9 SVP	1st Quarter	GoP				Procurement of medicines, medical supplies, and equipment for use of the DBM Central Office Clinic
		Lot 1: Procurement of Medicines for the DBM CO Clinic						162,000.00	162,000.00		
		Lot 2: Procurement of Medical Supplies for the DBM CO Clinic						57,000.00	57,000.00		
		Lot 3: Procurement of Medical Equipment for the DBM CO Clinic						4,000.00	4,000.00		
37	100010001	Supply and Delivery of PVC Cards for the Printing of DBM Officials and Employees' Identification Cards for CY 2023	AS	No	NP-53.9 SVP	1st Quarter	GoP	28,400.00	28,400.00		Procurement of PVC cards for the printing of the official DBM identification cards.
38	100010001	Supply and Delivery of Clear Document Frames for the CY 2023 Implementation of DBM's Rewards and Recognition System	AS	No	NP-53.9 SVP	1st Quarter	GoP	70,000.00	70,000.00		Supply and delivery of clear document frames for the certificate of CY 2023 loyalty awardees, pursuant to the provisions of Department Order (DO) No. 13, s. 2019, as amended by DO No. 20, s. 2020.
39	100010001	Supply and Delivery of Glass Plaques and Trophies for the CY 2023 Implementation of DBM's Rewards and Recognition System	AS	No	NP-53.9 SVP	1st Quarter	GoP	60,000.00	60,000.00		Supply and delivery of glass plaques for CY 2023 separating officials and employees eligible for the Commendable Service Record, and of glass trophies for PRAISE awardees, both pursuant to DO No. 33, s. 2019.
40	100010001	Supply and Delivery of Curated Gift Sets for the CY 2023 Implementation of DBM's Rewards and Recognition System	AS	No	NP-53.9 SVP	1st Quarter	GoP	265,000.00	265,000.00		Supply and delivery of curated gift sets for CY 2023 employees eligible for the PRAISE Awards pursuant to DO No. 33, s. 2019.
41	100010001	Procurement of Zoom Meeting Pro License Subscription	ICTSS	No	NP-53.9 SVP	1st Quarter	GoP	214,000.00	214,000.00		To have a platform for meetings and webinars that can handle 1000 participants that can empower DBM Officials and Employees organize their work, collaborate, plan, and work efficiently.
42	100010001	Procurement of Books	ACTS	No	Direct Contracting / Agency to Agency	1st Quarter	GoP	2,678.00	2,678.00		Provision of books that are exclusively distributed by the Ateneo de Manila University Press and University of the Philippines Press.


43	100010001	Supply and Delivery of Office Supplies, Parts, and Equipment used in Official Operations	AS	No	NP-53.9 SVP	As the Need Arises	GoP	994,000.00	994,000.00	Procurement of various office supplies and other semi-expendable property, essential and necessary in official operations, such as those defined under Department Order No. 11, s.2021, and those considered as common-use supplies and equipment (CSE) that are not available from the PS or those that are out of stock.
44	100010001	Supply and Delivery of Other Paper Products not Available at PS	AS	No	NP-53.9 SVP	As the Need Arises	GoP	588,000.00	588,000.00	Procurement of paper products that are not available in the PS.
45	100010001	Supply and Delivery of Other Hardware and Building Maintenance Supplies and Materials	AS	No	NP-53.9 SVP	As the Need Arises	GoP	900,000.00	900,000.00	Procurement of other hardware and building maintenance supplies that are unforeseen and necessary for repairs and building maintenance.
46	100010001	Repair and Replacement of Parts and Materials of Other Machineries	AS	No	NP-53.9 SVP	As the Need Arises	GoP	500,000.00	500,000.00	Repair and procurement of parts and materials necessary for the maintenance of machineries.
47	100010001	Electricity Expenses	AS	No	Renewal - Water, Electricity, Telecommunications, and Internet Service Providers (WETI)	1st Quarter	GoP	25,000,000.00	25,000,000.00	Provision of electricity from Meralco for the DBM Buildings I, II, III, Multi-purpose Building, and Arcache Building.
48	100010001	Telecommunications (Landline)	AS	No	Renewal (WETI)	1st Quarter	GoP	1,500,000.00	1,500,000.00	Provision of telephone lines.
49	100010001	Water Expenses	AS	No	Renewal (WETI)	1st Quarter	GoP	2,500,000.00	2,500,000.00	Provision of water from Maynilad for the DBM Buildings I, II, III, Multi-purpose Building, and Arcache Building.
50	100010001	Mobile Phone Lines	AS	No	Renewal (WETI)	1st Quarter	GoP	2,300,000.00	2,300,000.00	Renewal of existing mobile phone lines of authorized DBM officials and employees.
51	100010001	Renewal of Telecommunication Services	ICTSS	No	Renewal (WETI)	1st Quarter	GoP	12,000,000.00	12,000,000.00	Provision for Telecommunication link services (data, network, voice, internet) among DBM Offices (DBM CO and DBM-ROs).
2nd Quarter										
52	100010001	Renewal of the Subscription of Paloalto Cortex XDR Endpoint Protection	ICTSS	No	Public Bidding	2nd Quarter	GoP	17,950,000.00	17,950,000.00	To implement a comprehensive advance endpoint security platform based on next generation cybersecurity technologies, endpoint detection and response, and managed protection for the DBM users' end devices and for on premise users.
53	100010001	Renewal of Application Performance Monitoring Subscription	ICTSS	No	Public Bidding	2nd Quarter	GoP	14,950,000.00	14,950,000.00	To be able to manage and monitor the performance and availability of DBM Information Systems. And to be able to detect and diagnose complex application performance problems to maintain the expected level of service.
54	100010001	Renewal of Freshdesk Ticketing Tool Subscription	ICTSS	No	Direct Contracting	2nd Quarter	GoP	1,543,000.00	1,543,000.00	To streamline IT operations from ticket creation to ticket management and resolution to achieve better customer satisfaction.

55	100010001	Subscription to Online and Electronic Publications of Various Legal Reference Materials	LS	No	Direct Contracting	2nd Quarter	GoP	92,400.00	92,400.00		Subscription to online and electronic publication of various legal reference materials.
56	100010001	Bookbinding of Various Issuances	AS	No	NP-53.9 SVP	2nd Quarter	GoP	16,000.00	16,000.00		Bookbinding and rebinding of internal and external issuances.
57	100010001	Source Code Repository and Management Enterprise License Subscription	ICTSS	No	NP-53.9 SVP	2nd Quarter	GoP	230,000.00	230,000.00		To provide a development and collaboration platform that will help the developers build and share applications effectively using the distributed source code repositories, security policies, and project management capabilities.
58	100010001	Renewal of Adobe Cloud-Based Multimedia Editing Tool Subscription	ICTSS	No	NP-53.9 SVP	2nd Quarter	GoP	995,000.00	995,000.00		To continue the usage of Adobe Cloud-based Multimedia Editing Tool for Photography, Design & Layout, Video and Motion, Illustration, and Social Media.
59	100010001	Lease of Venue for the PH-OGP Consultation Workshops/Meetings (Visayas)	FPRB	No	NP-53.10 Lease of Real Property and Venue	2nd Quarter	GoP	360,498.00	360,498.00		Lease of venue for a series of meetings/consultations with the following inclusions: a. Plenary hall good for 50 pax and Secretariat's room; b. Food and beverage; c. dedicated wi-fi access; and d. Accommodation for 10 pax.
60	100010001	Maintenance of Passenger Elevators in the DBM Central Office	AS	No	NP-53.9 Small Value Procurement (SVP)	2nd Quarter	GoP	980,000.00	980,000.00		Periodic maintenance of elevators in the DBM.
61	100010001	Supply and Delivery of Steel Racks for Various Offices in the DBM Central Office	AS	Yes	NP-53.9 SVP	1st Quarter	GoP	337,000.00	337,000.00		Provision of steel racks.
3rd Quarter											
62	100010001	Renewal of FortiGate-VM for Azure Subscription	ICTSS	No	Public Bidding	3rd Quarter	GoP	2,500,000.00	2,500,000.00		To detect and generate alerts for suspicious traffic and more importantly block unwanted traffic and provide coverage against attacks which could inflict damage on the DBM Information systems.
63	100010001	Renewal of Microsoft Software Assurance	ICTSS	No	Public Bidding	3rd Quarter	GoP	27,550,000.00	27,550,000.00		To avail of the comprehensive program that includes a unique set of technologies, services, and rights for using Microsoft products efficiently.
64	100010001	Renewal of PowerBuilder Professional Licenses Subscription	ICTSS	No	NP-53.9 SVP	3rd Quarter	GoP	392,000.00	392,000.00		Aims to respond to technology updates and ensure the continuity of operations of Department of Budget and Management (DBM) applications.
65	100010001	Lease of Venue for the PH-OGP Consultation Workshops/Meetings (Mindanao)	FPRB	No	NP-53.10 Lease of Real Property and Venue	3rd Quarter	GoP	268,730.00	268,730.00		Lease of venue for a series of meetings/consultations with the following inclusions: a. Plenary hall good for 50 pax and Secretariat's room; b. Food and beverage; c. dedicated wi-fi access; and d. Accommodation for 10 pax.

4th Quarter


66	100010001	Lease of Venue for the PH-OGP Consultation Workshops/Meetings (Luzon)	FPRB	No	NP-53.10 Lease of Real Property and Venue	4th Quarter	GoP	263,856.00	263,856.00		Lease of venue for a series of meetings/consultations with the following inclusions: a. Plenary hall good for 30 pax and Secretariat's room; b. Food and beverage; c. dedicated wi-fi access; and d. Accomodation for 10 pax.
67	100010001	Lease of Venue for the DBM PRIME Conference	Corporate Planning and Management Service (CPMS)	No	NP-53.10 Lease of Real Property and Venue	4th Quarter	GoP	1,354,477.00	1,354,477.00		Provision of a venue for the DBM PRIME conference and seminar which includes the accommodation and meals of the PRIME Officers and Executive Assistants, as well as the use of facilities.
68	100010001	Lease of Venue for the Conduct of the DBM Internal Quality Audit (IQA) Team Learning and Development (L&D)	CPMS	No	NP-53.10 Lease of Real Property and Venue	4th Quarter	GoP	417,267.00	417,267.00		Provision of venue for the Conduct of the DBM IQA Team L&D for three (3) days
Subtotal								320,210,678.00	320,210,678.00	0.00	
<b>TOTAL</b>								<b>320,210,678.00</b>	<b>320,210,678.00</b>		

Prepared By:

For  Digitally signed by Aaron A. Escalona  
Date: 2022.09.01 16:10:21 +0800

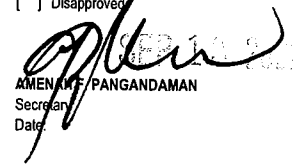
**AARON ALBERTO A. ESCALONA**  
Head, BAC Secretariat

Recommending Approval:

 Digitally signed by Clarito Alejandro D. Magsino

**CLARITO ALEJANDRO D. MAGSINO**  
Assistant Secretary and BAC Chairperson

Approved  
 Disapproved

  
**AMEN M. PANGANDAMAN**  
Secretary  
Date: \_\_\_\_\_