



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 9, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
99	100010001	Administration of Psychometric Exams for DBM Applicants and Employees for CY 2023	Administrative Service	Public Bidding	3rd Quarter				GoP	700,000.00	700,000.00		<p>This supersedes project No. 99 in the approved CY 2023 Supplemental Annual Procurement Plan No. 4 to reflect the changes in the Estimated Budget, from P2,720,000.00 to P700,000.00, and in the schedule of procurement activities.</p> <p>Provision of services for the administration of psychometric exams for the screening of a) DBM applicants for the merit promotion and selection, and b) candidates for scholarship.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
111	100010001	Procurement of Supplies and Materials for the Public Financial Management Competency Program (PFCMP) for Local Government Units (LGUs)	Communications, Advocacy and Stakeholder Relations Group (CAS Group)	Public Bidding	3rd Quarter				GoP	1,603,300.00	1,603,300.00		<p>Supply and delivery of training kits for the participants and certificate/diploma holder for guests and resource speakers for the PFMCP-LGU Activities.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
112	100010001	Procurement of Specialty Paper	CAS Group	Shopping (b)	3rd Quarter				GoP	3,800.00	3,800.00		<p>Procurement of specialty paper for training certificates.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>

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113	100010001	Procurement of Training Equipment	CAS Group	Negotiated Procurement - Small Value Procurement	3rd Quarter				GoP	24,500.00	24,500.00		Supply and delivery of three (3) units of omnidirectional condenser lavalier microphones. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
Subtotal									2,331,600.00	2,331,600.00	-		
TOTAL									2,331,600.00				

Prepared By:

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Recommending Approval:

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GODDES HOPE O. LIBIRAN
Undersecretary and BAC Chairperson

Approved
 Disapproved


AMENAN F. PANGANDAMAN
Secretary

Date: 12:1 JUL 2023