



DEPARTMENT OF BUDGET AND MANAGEMENT  
Central Office  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 8, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
48	100010001	Offset Printing of DBM Custom Folders	Advocacy, Communications and Training Service	Negotiated Procurement - Small Value Procurement	3rd Quarter				GoP	47,000.00	47,000.00		This supersedes project No. 48 in the approved CY 2023 DBM-Central Office Annual Procurement Plan to reflect the changes in the Estimated Budget, from P55,760.00 to P47,000.00, the project title, and the schedule of procurement activities.  The custom folders will be used for the upcoming submission of the National Expenditure Program.
Subtotal									47,000.00	47,000.00	-		
<b>TOTAL</b>									<b>47,000.00</b>				

Prepared By:

 Digitally signed by Aaron Alberto A. Escalona

**AARON ALBERTO A. ESCALONA**  
Head, BAC Secretariat

Recommending Approval:

 Digitally signed by Goddes Hope O. Libiran

**GODDES HOPE O. LIBIRAN**  
Undersecretary and BAC Chairperson

Approved  
 Disapproved

 **JUL 07 2023**

**AMENAH F. PANGANDAMAN**  
Secretary  
Date: