



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 6, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
45	100010001	Supply and Delivery of Glass Plaques and Trophies for the CY 2023 Implementation of DBM's Rewards and Recognition System	Administrative Service (AS)	Negotiated Procurement (NP) - Small Value Procurement (SVP)	3rd Quarter				GoP	60,000.00	60,000.00		<p>This supersedes project No. 45 in the approved CY 2023 DBM-Central Office Annual Procurement Plan (APP) to reflect the change in the schedule of procurement activities.</p> <p>Supply and delivery of glass plaques for CY 2023 separating officials and employees eligible for the Commendable Service Record, and of glass trophies for PRAISE awardees, both pursuant to DO No. 33, s. 2019.</p>
46	100010001	Supply and Delivery of Curated Gift Sets for the CY 2023 Implementation of DBM's Rewards and Recognition System	AS	NP - SVP	3rd Quarter				GoP	52,000.00	52,000.00		<p>This supersedes project No. 46 in the approved CY 2023 DBM-Central Office APP to reflect the changes in the Estimated Budget, from P265,000.00 to P52,000.00, and the schedule of procurement activities.</p> <p>Supply and delivery of curated gift sets for CY 2023 employees eligible for the PRAISE Awards pursuant to DO No. 33, s. 2019.</p>
50	100010001	Procurement of Tokens for PFMCP Resource Speakers and other PFM-related Sessions	Advocacy, Communications and Training Service (ACTS)	NP - SVP	3rd Quarter				GoP	180,000.00	180,000.00		<p>This supersedes project No. 50 in the approved CY 2023 DBM-Central Office APP to reflect the changes in the Estimated Budget, from P213,000.00 to P180,000.00, the project title, and the schedule of procurement activities.</p> <p>Procurement of tokens for the resource speakers of the PFMCP and other PFM related sessions.</p>
67	100010001	Maintenance of Passenger Elevators in the DBM Central Office	AS	Direct Contracting	2nd Quarter				GoP	1,544,000.00	1,544,000.00		<p>This supersedes project No. 67 in the approved CY 2023 Supplemental APP No. 1 to reflect the changes in the Estimated Budget, from P980,000.00 to P1,544,000.00, and the Mode of Procurement, from NP - Small Value Procurement to Direct Contracting.</p> <p>Periodic maintenance of elevators in the DBM.</p>

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74	100010001	Renewal of Microsoft Software Assurance	Information and Communications Technology Systems Service (ICTSS)	NP - 53.5 Agency to Agency	2nd Quarter				GoP	2,023,739.00	2,023,739.00		<p>This supersedes project No. 74 in the approved CY 2023 DBM-Central Office APP to reflect the changes in the Estimated Budget, from P27,550,000.00 to P2,023,739.00, and the Mode of Procurement, from Public Bidding to Agency-to-Agency.</p> <p>To avail the latest releases of Microsoft Software Licenses with Software Assurance to upgrade the end of support Microsoft Software and to improve DBM information systems and operational efficiency.</p>
104	100010001	Microsoft 365 Subscription	ICTSS	NP - 53.5 Agency to Agency	2nd Quarter				GoP	47,006,700.00	47,006,700.00		<p>Procurement of a comprehensive productivity and security solution that includes a range of features such as premium versions of Microsoft Office, Windows 11 Enterprise and advanced security stack with product support and software assurance.</p>
105	100010001	Procurement of Productivity Device/Tool for the Smart Office	ICTSS	Public Bidding	3rd Quarter				GoP	2,250,000.00		2,250,000.00	<p>Supply and delivery of a productivity device/tool to support and accelerate the digital transformation initiatives of the DBM.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
106	100010001	Supply, Delivery, Fabrication and Installation of Glass Wall Partitions for ICTSS Command Center	AS	NP - SVP	3rd Quarter				GoP	471,000.00	471,000.00		<p>Procurement of glass wall partitions for the ICTSS command center.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
107	100010001	Supply, Delivery, and Installation of Materials for the DBM Executive Lounge	AS	Public Bidding	3rd Quarter				GoP	1,529,000.00	1,529,000.00		<p>Procurement and installation of materials for the renovation of the executive lounge.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
108	100010001	Supply and Delivery of Office Furniture	AS	Public Bidding	3rd Quarter				GoP	6,012,000.00	6,012,000.00		<p>Procurement of office furniture to replace the old office furniture which reached its life cycle.</p>


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109	100010001	Supply and Delivery of Smart Televisions	AS	NP - SVP	3rd Quarter				GoP	493,000.00		493,000.00	Procurement of smart televisions for the DBM Senior Officials' offices and for the executive lounge. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
110	100010001	Procurement of Printing Services for the L&D Manual	ACTS	NP - SVP	3rd Quarter				GoP	46,500.00	46,500.00		Printing services for the L&D manual.
Subtotal									61,667,939.00	58,924,939.00	2,743,000.00		
TOTAL									61,667,939.00				


Prepared By:

Recommending Approval:

[] Approved
[] Disapproved


AARON ALBERTO A. ESCALONA
Head, BAC Secretariat


RAMON VICENTE B. ASUNCION
Director IV and BAC Vice Chairperson


AMENAH R. PANGANDAMAN
Secretary
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