



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
102	100010001	Budget Data Analytics Managed Services Project	Office of the Chief Information Officer	Public Bidding	3rd Quarter				GoP	25,200,000.00	25,200,000.00		Supply, delivery, installation, configuration, development, customization, testing, and implementation of the Budget Data Analytics Managed Service Project, with all the appropriate cloud subscription licenses, middleware, software, and all associated 3rd party licenses. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
103	100010001	Procurement of Motor Vehicle for the Office of the Secretary	Administrative Service	Public Bidding	3rd Quarter				GoP	2,163,000.00		2,163,000.00	Procurement of motor vehicle for the Office of the Secretary. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
Subtotal									27,363,000.00	25,200,000.00		2,163,000.00	
TOTAL									27,363,000.00				

Prepared By:

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CLARITO ALEJANDRO D. MAGSINO
 Assistant Secretary and BAC Chairperson

Approved
 Disapproved

 **JUN 02 2023**
AMENAN P. PANGANDAMAN
 Secretary
 Date