



**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4, CY 2023**

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
64	100010001	Renewal of Freshdesk Ticketing Tool Subscription	Information and Communications Technology Systems Service (ICTSS)	Public Bidding	2nd Quarter				GoP	1,535,000.00	1,535,000.00		<p>This supersedes project No. 64 in the approved CY 2023 DBM-Central Office Annual Procurement Plan (APP) to reflect the changes in the Estimated Budget, from P1,543,000.00 to P1,535,000.00, and the Mode of Procurement, from Direct Contracting to Public Bidding.</p> <p>To streamline IT operations from ticket creation to ticket management and resolution to achieve better customer satisfaction.</p>
69	100010001	Source Code Repository and Management Enterprise License Subscription	ICTSS	Negotiated Procurement (NP) - Small Value Procurement	2nd Quarter				GoP	290,000.00	290,000.00		<p>This supersedes project No. 69 in the approved CY 2023 DBM-Central Office APP to reflect the change in the Estimated Budget from P230,000.00 to P290,000.00.</p> <p>To provide a development and collaboration platform that will help the developers build and share applications effectively using the distributed source code repositories, security policies, and project management capabilities.</p>
97	100010001	Toad for Oracle Professional Edition Subscription	ICTSS	NP - SVP	2nd Quarter				GoP	512,200.00		512,200.00	<p>To be used by the DBM database developers, administrators, and data analysts to streamline workflows, create error-free code, automate frequent or repetitive processes and reduce risks.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>

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98	100010001	Product Support and Maintenance (PSM) for the Budget and Treasury Management System (B-TMS) Licenses	Office of the Chief Information Officer	Direct Contracting	2nd Quarter				GoP	326,726,400.00	326,726,400.00		PSM for the BTMS Licenses.  With an approved Multi Year Contractual Authority (MYCA) for three (3) years (MYCA No. MYCA-BMB-C-23-0000034): 1st Year - P108,908,800.00 2nd Year - P108,908,800.00 3rd Year - P108,908,800.00
99	100010001	Administration of Psychometric Exams for DBM Applicants and Employees for CY 2023	Administrative Service (AS)	Public Bidding	2nd Quarter				GoP	2,720,000.00	2,720,000.00		Provision of services for the administration of psychometric exams for the screening of a) DBM applicants for the merit promotion and selection, and b) candidates for scholarship.  The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
100	100010001	Supply and Delivery of Laptop Kits for the DBM 87th Anniversary	AS	Repeat Order	2nd Quarter				GoP	36,712.50	36,712.50		Procurement of an additional fifty (50) sets of laptop kits to be issued to DBM employees.
101	100010001	Supply and Delivery of Leave Cards	AS	NP - Agency-to-Agency	2nd Quarter				GoP	91,040.00	91,040.00		Supply and delivery of leave cards to be used for the recording and updating of the leave credits/balances of DBM officials and employees.
Subtotal									331,911,352.50	331,399,152.50	512,200.00		
<b>TOTAL</b>									<b>331,911,352.50</b>				

Prepared By:



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**AMEHA F. PANGANDAMAN**  
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Date: **MAY 19 2023**