




DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
92	100010001	Supply and Delivery of Bill Counting Machine	Administrative Service (AS)	Negotiated Procurement (NP) - Small Value Procurement	2nd Quarter				GoP	29,000.00	29,000.00		Supply and delivery of bill counting machine to be used in the regular operation of the AS-Cash Division.
93	100010001	Conduct of Random Drug Testing for DBM Central Office (CO) Officials and Employees	AS	NP - 53.5 Agency to Agency	2nd Quarter				GoP	250,000.00	250,000.00		Engagement of an authorized health facility to conduct a five (5)-panel random drug testing to DBM Central Office officials and employees, pursuant to Department Order No. 19, s. 2019 re the Updated Guidelines on the implementation of a Drug-free Workplace Policy. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
94	100010001	Venue for the Open Gov Week	Fiscal Planning and Reforms Bureau	NP - 53.10 Lease of Real Property and Venue	2nd Quarter				GoP	645,000.00	645,000.00		Lease of venue for the conduct of the Philippine Open Gov Week 2023.
95	100010001	Subscription of Matlab	Budget Policy and Strategy Group (BPSG)	Direct Contracting	2nd Quarter				GoP	2,166,617.60	2,166,617.60		To be used to analyze, simulate and visualize large amounts of numeric data. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.


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96	100010001	Subscription of Stata	BPSG	Direct Contracting	2nd Quarter				GoP	419,880.94	419,880.94		To be used for analysis, visual presentation, and automatic reporting of large amounts of numeric data. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
Subtotal									3,510,498.54	3,510,498.54	-		
TOTAL									3,510,498.54	3,510,498.54			

Prepared By:

 Digitally signed by Aaron Alberto A. Escalona

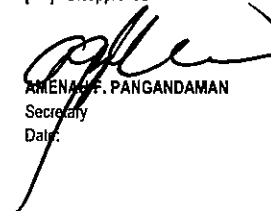
AARON ALBERTO A. ESCALONA
Head, BAC Secretariat

Recommending Approval:

 Digitally signed by Magsino Clarito Alejandro De Leon

CLARITO ALEJANDRO D. MAGSINO
Assistant Secretary and BAC Chairperson

Approved
 Disapproved


AMENA F. PANGANDAMAN
Secretary
Date: