



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 21, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(76)	(100010001)	(Venue for the PH-OGP 6th National Action Plan [NAP] Launch)	(Fiscal Planning and Reforms Bureau [FPRB])	(NP-53.10 Lease of Real Property and Venue)	(3rd Quarter)				(GoP)	(685,449.00)	(685,449.00)		This cancels Project No. 76 in the approved DBM-Central Office CY 2023 Annual Procurement Plan (APP), per request of the FPRB, as the End-user Unit, through a Memorandum dated December 12, 2023.
(81)	(100010001)	(Lease of Venue for the Conduct of the DBM Internal Quality Audit [IQA] Team Learning and Development [L&D])	(Corporate Planning and Management Service [CPMS])	(NP-53.10 Lease of Real Property and Venue)	(4th Quarter)				(GoP)	(P417,267.00)	(P417,267.00)		This cancels Project No. 81 in the approved DBM-Central Office CY 2023 APP, per request of the CPMS, as the End-user Unit, through a Memorandum dated December 1, 2023.
(84)	(100010001)	(Supply, Delivery, Fabrication and Installation of Steel Fire Escape Stairs)	(Administrative Service [AS])	(Public Bidding)	(1st Quarter)				(GoP)	(2,317,500.00)	(2,317,500.00)		This cancels Project No. 84 in the approved DBM-Central Office CY 2023 Supplemental APP No. 1, per request of the AS, as the End-user Unit, through a Memorandum dated October 3, 2023.
(90)	(100010001)	(Consultancy, Development, Printing and Delivery of the DBM Brand Guidelines)	(Advocacy, Communications and Training Service [ACTS])	(Negotiated Procurement [NP]- Small Value Procurement [SVP])	(2nd Quarter)				(GoP)	(703,733.00)	(703,733.00)		This cancels Project No. 90 in the approved DBM-Central Office CY 2023 Supplemental APP No. 2, per request of the ACTS, as the End-user Unit, through a Memorandum dated December 13, 2023.
(91)	(100010001)	(Development of DBM Institutional AVP)	(ACTS)	(Public Bidding)	(2nd Quarter)				(GoP)	(1,423,641.00)	(1,423,641.00)		This cancels Project No. 91 in the approved DBM-Central Office CY 2023 Supplemental APP No. 2, per request of the ACTS, as the End-user Unit, through a Memorandum dated December 13, 2023.

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(128)	(100010001)	(Supply, Delivery and Installation of Privacy Film for the Office of the Secretary)	(AS)	(NP-SVP)	(4th Quarter)				(GoP)	(444,000.00)	(444,000.00)		This cancels Project No. 128 in the approved DBM-Central Office CY 2023 Supplemental APP No. 19, per request of the AS, as the End-user Unit, through a Memorandum dated December 7, 2023.
Subtotal									-	-	-		
TOTAL									-	-	-		

Prepared By:

 Digitally signed by Aaron Alberto A. Escalona

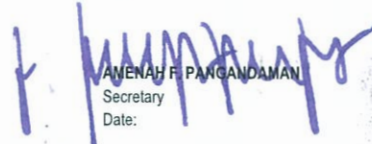
AARON ALBERTO A. ESCALONA
Head, BAC Secretariat

Recommending Approval:

 Digitally signed by Ramon Vicente B. Asuncion

RAMON VICENTE B. ASUNCION
Director IV and BAC Vice Chairperson

Approved
 Disapproved


AMENAH F. PANGANDAMAN
Secretary
Date:
JAN 02 2024