



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 20, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
51	(100010001)	(Food Catering Service for Foreign Study Visits [Welcome Dinner and Farewell Lunch])	(Advocacy, Communications and Training Service [ACTS])	(NP-53.10 Lease of Real Property and Venue)	(1st Quarter)				(GoP)	(225,000.00)	(225,000.00)		This cancels Project No. 51 in the approved DBM-Central Office CY 2023 Annual Procurement Plan (APP), per request of the ACTS, as the End-user Unit, through a Memorandum dated December 5, 2023.
52	100010001	Lease of Venue and Accommodation for Capacity Development Activities of the PFMCP	ACTS	NP-53.10 Lease of Real Property and Venue	4th Quarter				GoP	610,000.00	610,000.00		This supersedes project No. 52 in the approved CY 2023 DBM-Central Office APP to reflect the changes in the Schedule for Each Procurement Activity and in the Estimated Budget, from P410,000.00 to P610,000.00. Lease of venue and accommodation for the capacity development activities of the PFMCP.
Subtotal									610,000.00	610,000.00	-		
TOTAL									610,000.00				

Prepared By:

Digitally signed
by Aaron
Alberto A.
Escalona

AARON ALBERTO A. ESCALONA
Head, BAC Secretariat

Recommending Approval:

Digitally signed by
Ramon Vicente B.
Asuncion

RAMON VICENTE B. ASUNCION
Director IV and BAC Vice Chairperson

Approved
 Disapproved

AMENAR F. PANGANDAMAN

Secretary
Date:

05 DEC 2023