



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPHA)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	100010001	Subscription to Robotic Process Automation	Office of the Chief Information Officer (OCIO)	Public Bidding	1st Quarter				GoP	40,000,000.00	40,000,000.00		<p>This supersedes project No. 19 in the approved DBM-Central Office Annual Procurement Plan (APP) to reflect the change in the project title.</p> <p>This will support the entire life cycle of Process Automation from idea, design, approval, development, deployment, management and governance. This platform will serve as the process automation gateway or the entry point for all the external calls for the microservices used in the identified PFM systems. The platform will be enabled with capabilities to secure the microservices at the same time while giving access to the external environment to make use of the underlying data or services. This will also manage the incoming data traffic and can also provide load balancing by diverting the traffic to relevant services.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>

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21	130010001	Subscription to Application Programming Interface (API) Management Platform	OCIO	Public Bidding	1st Quarter				GoP	62,000,000.00	62,000,000.00		<p>This supersedes project No. 21 in the approved DBM-Central Office APP to reflect the change in the project title.</p> <p>This platform will serve as the API gateway or the entry point for all the external calls for the microservices used in the identified PFM systems. The platform will be enabled with capabilities to secure the microservices at the same time while giving access to the external environment to make use of the underlying data or services. This will also manage incoming data traffic and can also provide load balancing by diverting the traffic to relevant services.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
73	130010001	Renewal of FortiGate-VM Subscription	Information and Communications Technology Systems Service	Public Bidding	3rd Quarter				GoP	2,500,000.00	2,500,000.00		<p>This supersedes project No. 73 in the approved DBM-Central Office APP to reflect the change in the project title.</p> <p>To detect and generate alerts for suspicious traffic and more importantly block unwanted traffic and provide coverage against attacks which could inflict damage on the DBM Information systems.</p>
27	130010001	Subscription to Various Newspaper Publications	Administrative Service (AS)	Negotiated Procurement (NP)- Small Value Procurement (SVP)	2nd Quarter				GoP	582,000.00	582,000.00		<p>This supersedes project No. 27 in the approved DBM-Central Office APP to reflect the change in the Estimated Budget from P291,000.00 to P582,000.00.</p> <p>Subscription to selected newspapers.</p>
86	130010001	Procurement of Mobile Tablets with Related Accessories	AS	Public Bidding	2nd Quarter				GoP	1,256,000.00		1,256,000.00	<p>Provision of mobile tablets for issuance to DBM senior officials, in accordance with Department Order No. 1, s. 2019, as amended.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
87	130010001	Rental of Multi-Function Colored Printers	AS	Public Bidding	2nd Quarter				GoP	3,450,000.00	3,450,000.00		<p>Rental of multi-functional colored printers for two (2) years, to be allocated to DBM Central Office B/S/Os pursuant to Department Order No. 25, s. 2022.</p>

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88	100010001	Supply and Delivery of Brass Plate Signages	AS	NP -SVP	2nd Quarter				GoP	700,000.00	700,000.00		Procurement of brass plate signages to replace the old and dilapidated signages and for the newly created offices in the DBM Central Office.
89	100010001	Additional Medical-grade Supplies and Medicines for the DBM CO Clinic	AS	NP -SVP	2nd Quarter				GoP	45,500.00	45,500.00		Provision of medical-related supplies and equipment for the DBM Central Office, as recommended by the newly appointed Medical Officer in the DBM Central Office Clinic.
90	100010001	Consultancy, Development, Printing and Delivery of the DBM Brand Guidelines	Advocacy, Communications and Training Service (ACTS)	NP -SVP	2nd Quarter				GoP	703,733.00	703,733.00		Supply, conceptualization, and development of the DBM brand book. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
91	100010001	Development of DBM Institutional AVP	ACTS	Public Bidding	2nd Quarter				GoP	1,423,641.00	1,423,641.00		Supply, conceptualization, and development of the DBM Institutional AVP. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
Subtotal									112,660,874.00	111,404,874.00	1,256,000.00		
TOTAL									112,660,874.00				

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Date: 27 MAR 2023