



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 19, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
128	100010001	Supply, Delivery and Installation of Privacy Film for the Office of the Secretary	Administrative Service (AS)	Negotiated Procurement (NP) - Small Value Procurement (SVP)	4th Quarter				GoP	444,000.00	444,000.00		<p>This supersedes project No. 128 in the approved CY 2023 DBM-Central Office Supplemental APP No. 18 to reflect the change in the project title.</p> <p>Procurement of privacy film to be installed in the Office of the Secretary Conference Room.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
130	100010001	Administration of Psychometric Exams for the DBM Applicants and Employees for FY 2023	AS	NP-SVP	4th Quarter				GoP	510,000.00	510,000.00		Additional provision of services for the administration of psychometric exams for the screening of DBM applicants and employees for FY 2023.
131	100010001	Printing of DBM Book of Speeches	Advocacy, Communications and Training Service (ACTS)	NP-SVP	4th Quarter				GoP	188,000.00	188,000.00		Provision of services for the printing of the DBM book of speeches.
132	100010001	Offset Printing of Custom Gift Bags with DBM Logo	ACTS	NP-SVP	4th Quarter				GoP	87,890.00	87,890.00		Procurement of custom gift bags.

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133	100010001	Supply, Delivery and Testing of Camera Equipment for the Usapang Budget Digital Show	Media Affairs and Community Relations Office	NP-SVP	4th Quarter				GoP	791,116.02	38,400.02	752,716.00	Procurement of camera equipment for the Usapang Budget Digital Show. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
Subtotal									2,021,006.02	1,268,290.02	752,716.00		
TOTAL									2,021,006.02				

Prepared By:


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Recommending Approval:


RAMON VICENTE B. ASUNCION
 Director IV and BAC Vice Chairperson

Approved
 Disapproved


AMENAH F. PANGANDAMAN
 Secretary
 Date: **17 NOV 2023**