



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 18, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(20)	100010001	(Managed Services for the Development, Installation, and Configuration of the Envisioned Convergent Gov Hub, LGU, Single Portal and Portal Integration of the Department of Budget and Management)	(Office of the Chief Information Officer [OCIO])	(Public Bidding)	(1st Quarter)				(GoP)	(54,000,000.00)	(54,000,000.00)		This cancels Project No. 20 in the approved DBM-Central Office CY 2023 Annual Procurement Plan, per request of the OCIO, as the End-user Unit, through a Memorandum dated October 5, 2023.
125	100010001	Supply and Delivery of Inverter Drive for the IFE Elevator	Administrative Service (AS)	Direct Contracting	4th Quarter				GoP	608,000.00	608,000.00		Procurement of inverter drive for the IFE Elevator located at the DBM Central Office.
126	100010001	Supply, Delivery, Fabrication, and Installation of Elevated Cistern Tank	AS	Negotiated Procurement (NP) - Small Value Procurement (SVP)	4th Quarter				GoP	978,000.00		978,000.00	Procurement of cistern tank for the DBM Building I. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
127	100010001	Supply and Delivery of One Unit Heavy Duty Paper Shredder	AS	NP-SVP	4th Quarter				GoP	118,000.00		118,000.00	Procurement of heavy-duty shredder for the AS-Central Records Division. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
128	100010001	Supply, Delivery and Installation of Nano-Tech Privacy Film for the Office of the Secretary	AS	NP-SVP	4th Quarter				GoP	444,000.00	444,000.00		Procurement of nano-tech privacy film to be installed in the Office of the Secretary Conference Room. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.

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129	100010001	Lease of Venue for the Whole Budget Process Design Thinking Workshop (DTW)	OCIO	NP-53.10 Lease of Real Property and Venue	4th Quarter				GoP	1,200,000.00	1,200,000.00		The conduct of the design thinking workshop is part of the building blocks of digital transformation which provides change management and design interventions aimed at understanding user issues and experience on systems to enable the development of potential ideas and solutions.
Subtotal									3,348,000.00	2,252,000.00	1,096,000.00		
TOTAL									3,348,000.00				

Prepared By:



Digitally signed
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Recommending Approval:



Digitally signed by
Ramon Vicente B.
Asuncion

RAMON VICENTE B. ASUNCION
Director IV and BAC Vice Chairperson

Approved
 Disapproved

AMENAF. PANGANDAMAN

Secretary

Date:

OCT 20 2023