



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 16, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
64	100010001	Helpdesk Ticketing Tool Subscription	Information and Communications Technology Systems Service	Negotiated Procurement (NP) - Small Value Procurement	4th Quarter				GoP	800,000.00	800,000.00	-	This supersedes project No. 64 in the approved CY 2023 DBM-Central Office Supplemental Annual Procurement Plan No. 10 to reflect the changes in the project title and in the Estimated Budget, from P950,000.00 to P800,000.00. The project aims to streamline the IT operations, from ticket creation to ticket management and resolution to achieve better customer satisfaction.
Subtotal									800,000.00	800,000.00	-		
TOTAL									800,000.00				

Prepared By:

Digitally signed by
 Aaron Alberto
 A. Escalona

AARON ALBERTO A. ESCALONA
 Head, BAC Secretariat

Recommending Approval:

Digitally signed by
 Ramon Vicente B.
 Asuncion

RAMON VICENTE B. ASUNCION
 Director IV and BAC Vice Chairperson

Approved
 Disapproved

AMEHAH F. PANGANDAMAN
 Secretary
 Date

05 OCT 2023