



**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 14, CY 2023**

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	100010001	Preventive Maintenance Service for New Toyota Motor Vehicles	Administrative Service (AS)	Negotiated Procurement (NP) - Small Value Procurement (SVP)	As the need arises				GoP	995,000.00	995,000.00		This supersedes project No. 22 in the approved CY 2023 DBM-Central Office Supplemental Annual Procurement Plan (APP) No. 1 to reflect the changes in the Schedule of Procurement Activities and in the Estimated Budget from P2,218,000.00 to P995,000.00.  Maintenance services for the new Toyota motor vehicles of the DBM Central Office.
25	100010001	Maintenance of Motor Vehicles	AS	NP-SVP	As the need arises				GoP	990,000.00	990,000.00		This supersedes project No. 25 in the approved CY 2023 DBM-Central Office Supplemental APP No. 1 to reflect the change in the Schedule of Procurement Activities  Maintenance services for the motor vehicles of the DBM Central Office.
Subtotal									1,985,000.00	1,985,000.00	-		
<b>TOTAL</b>									<b>1,985,000.00</b>				

Prepared By:

  
 Digitally signed by Aaron Alberto A. Escalona

**AARON ALBERTO A. ESCALONA**  
 Head, BAC Secretariat

Recommending Approval:

  
 Digitally signed by Ramon Vicente B. Asuncion

**RAMON VICENTE B. ASUNCION**  
 Director IV and BAC Vice Chairperson

Approved  
 Disapproved

  
**AMENAR F. PANGANDAMAN**  
 Secretary

Date: **SEP 22 2023**