



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 13, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
123	100010001	Subscription to Project Collaboration/Monitoring Software	Office of the Chief Information Officer	Negotiated Procurement - Small Value Procurement	3rd Quarter				GoP	950,000.00	950,000.00		The subscription aims to provide a project/development management tool that can cover the micro spectrum of individual developer tasks from organizing to planning, prioritization, and managing application developments and iterations. This will enable the DBM ICT Group developers the capability to improve, track and organize their workflow effectively, especially in project management, application development monitoring, and tracking. The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
Subtotal									950,000.00	950,000.00	-		
TOTAL									950,000.00				

Prepared By:


 Digitally signed
 by Aaron Alberto
 A. Escalona

AARON ALBERTO A. ESCALONA
 Head, BAC Secretariat

Recommending Approval:



Digitally signed by
 Goddes Hope O.
 Libiran

GODDES HOPE O. LIBIRAN
 Undersecretary and BAC Chairperson

Approved
 Disapproved


AMEMAH PANGANDAMAN
 Secretary

Date: **SEP 14 2023**