



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 12, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
114	100010001	Subscription to the Project DIME Geostore Website and Platform with Hosting, Support and Maintenance	Office of the Chief Information Officer	Direct Contracting	3rd Quarter				GoP	11,100,000.00	11,100,000.00	-	<p>This supersedes project No. 114 in the approved CY 2023 DBM-Central Office Supplemental APP No. 10 to reflect the change in the Project Title and in the Estimated Budget, from P15,390,000.00 to P11,100,000.00.</p> <p>The hosting, support and maintenance for the Project DIME Geostore Website involves ensuring the website's smooth functioning, resolving any issues that arise, and providing technical assistance to users as needed. This includes tasks such as updating software, monitoring security, fixing bugs, and providing regular backups to safeguard the website's data. Overall, the support and maintenance services aim to keep the Project DIME website up-to-date, secure and running smoothly to meet the needs of its users.</p>
Subtotal									11,100,000.00	11,100,000.00	-		
TOTAL									11,100,000.00				

Prepared By:

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RAMON VICENTE B. ASUNCION
Director IV and BAC Vice Chairperson

Approved
 Disapproved

AMEHAH F. PANGANDAMAN
Secretary

Date: **04 SEP 2023**