



**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 11, CY 2023**

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
116	100010001	Subscription to Integrated Human Resource Information System (IHRIS) Using a Cloud-Based Software as a Service (SaaS) for the Department of Budget and Management	Office of the Chief Information Officer (OCIO)	Public Bidding	3rd Quarter				GoP	40,000,000.00	40,000,000.00		The IHRIS will enable the Human Resource Team to focus more on its strategic initiatives and enhance the employee experience by minimizing the manual processes, strengthening processing timelines and accuracy, and integrating different modules with employee touches and experiences.  The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
117	100010001	Procurement of Printing Services for the Integrated Financial Management Information System (IFMIS) Roadmap Publication	OCIO	Negotiated Procurement (NP) - Small Value Procurement (SVP)	3rd Quarter				GoP	400,000.00	400,000.00		Printing services for the IFMIS Roadmap publication.  The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
118	100010001	Supply and Delivery of the Marketing Collaterals for the Integrated Financial Management System (IFMIS)	OCIO	NP - SVP	3rd Quarter				GoP	500,000.00	500,000.00		Supply and delivery of marketing collaterals for the IFMIS (corporate jacket, polo shirt, digital storage pouch, tumbler and umbrella).  The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.
119	100010001	Supply and Delivery of Modular Workstations	Administrative Service (AS)	NP - SVP	3rd Quarter				GoP	444,000.00	444,000.00		Provision of an adequate supply of modular workstations for the DBM-Central Office Bureaus/Services/Offices.
120	100010001	Supply, Delivery, Fabrication and Installation of Glass Wall Partitions for the OSEC Conference Room	AS	NP - SVP	3rd Quarter				GoP	298,000.00	298,000.00		Revamping of the existing conference room of the Office of the Secretary.


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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
121	100010001	Supply, Delivery, and Installation of Urinal Units and Accessories at DBM Central Office	AS	NP - SVP	3rd Quarter				GoP	830,000.00	830,000.00		Rehabilitation of the DBM-Central Office's outdated and damaged comfort room urinals.
122	100010001	Consultancy Services for the Institutionalization of Risk Management (RM) in the DBM	Corporate Planning and Management Service	NP - 53.5 Agency to Angecy	3rd Quarter				GoP	3,715,469.90	3,715,469.90		Engagement of a project team to define the DBM RM framework, formulate internal policies to promote consistent approach to RM, define the risk culture, and embed RM responsibility in all areas of the Department, through the development of the DBM RM Dashboard and the conduct of orientation and/or learning and development activities.
Subtotal									46,187,469.90	46,187,469.90	-		
<b>TOTAL</b>									<b>46,187,469.90</b>				

Prepared By:

  
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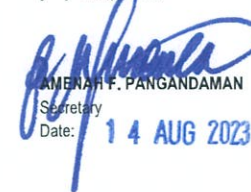
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**ARMENAH F. PANGANDAMAN**  
Secretary  
Date: **14 AUG 2023**