



**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 10, CY 2023**

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
64	100010001	Renewal of Freshdesk Ticketing Tool Subscription	Information and Communications Technology Systems Service (ICTSS)	Negotiated Procurement (NP) - Small Value Procurement (SVP)	3rd Quarter				GoP	950,000.00	950,000.00		<p>This supersedes project No. 64 in the approved CY 2023 DBM-Central Office Supplemental Annual Procurement Plan (APP) No. 4 to reflect the changes in the Estimated Budget, from P1,535,000.00 to P950,000.00, and the Mode of Procurement, from Public Bidding to NP - SVP.</p> <p>To streamline IT operations from ticket creation to ticket management and resolution to achieve better customer satisfaction.</p>
70	100010001	Renewal of Adobe Cloud-Based Multimedia Editing Tool Subscription	ICTSS	Public Bidding	3rd Quarter				GoP	1,407,600.00	1,407,600.00		<p>This supersedes project No. 70 in the approved CY 2023 DBM-Central Office Supplemental APP No. 7 to reflect the change in the Estimated Budget, from P1,242,000.00 to P1,407,600.00.</p> <p>To continue the usage of Adobe Cloud-based Multimedia Editing Tool for Photography, Design &amp; Layout, Video and Motion, Illustration, and Social Media Activities.</p>
87	100010001	Rental of Multi-Function Colored Printers	Administrative Service	NP - Two Failed Biddings	3rd Quarter				GoP	3,450,000.00	3,450,000.00		<p>This supersedes project No. 87 in the approved CY 2023 DBM-Central Office Supplemental APP No. 2 to reflect the change in the Mode of Procurement, from Public Bidding to NP - Two Failed Biddings.</p> <p>Rental of multi-functional colored printers for two (2) years, to be allocated to DBM Central Office B/S/Os pursuant to Department Order No. 25, s. 2022.</p>

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
96	100010001	Subscription of Stata	Budget Policy and Strategy Group	NP - SVP	3rd Quarter				GoP	490,000.00	490,000.00		<p>This supersedes project No. 96 in the approved CY 2023 DBM-Central Office Supplemental APP No. 3 to reflect the changes in the Estimated Budget, from P419,880.94 to P490,000.00, and in the Mode of Procurement, from Direct Contracting to NP - SVP.</p> <p>To be used for analysis, visual presentation, and automatic reporting of large amounts of numeric data.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
114	100010001	Managed Services for the Enhancement, and Support and Maintenance of the Project Digital Information for Monitoring and Evaluation (DIME) Website	Office of the Chief Information Officer (OCIO)	Direct Contracting	3rd Quarter				GoP	15,390,000.00	15,390,000.00		<p>This project aims to keep the Project DIME website up-to-date, secure, and running smoothly to meet the needs of its users.</p>
115	100010001	Subscription to Low-Code Front End Development Platform (LCFEDP) for the Department of Budget and Management	OCIO	Public Bidding	4th Quarter				GoP	52,000,000.00	52,000,000.00		<p>The LCFEDP is a new tool for application development that the information technology industry has adopted. Rather than using conventional procedural computer programming, it enables the construction of application software through graphical user interfaces and setup.</p> <p>The funding for this Project will be sourced from the FY 2022 Continuing Appropriations.</p>
Subtotal									73,687,600.00	73,687,600.00	-		
<b>TOTAL</b>									<b>73,687,600.00</b>				

Prepared By:



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Approved  
 Disapproved

**AMENAH F. PANGANDAMAN**  
Secretary

Date:

04 AUG 2023