



DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2023

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	100010001	Preventive Maintenance Service for New Toyota Motor Vehicles	Administrative Service (AS)	Public Bidding	1st Quarter				GoP	2,218,000.00	2,218,000.00		<p>This supersedes project No. 22 in the approved DBM-Central Office APP to reflect the change in the Estimated Budget from P1,500,000.00 to P2,218,000.00.</p> <p>Provision of a comprehensive range of automotive maintenance service for the new Toyota motor vehicles of the DBM Central Office.</p>
25	100010001	Maintenance of Motor Vehicles	AS	Negotiated Procurement (NP)- Small Value Procurement (SVP)	3rd Quarter				GoP	990,000.00	990,000.00		<p>This supersedes project No. 25 in the approved DBM-Central Office APP to reflect the change in the schedule of procurement activities from 1st Quarter to 3rd Quarter, 2023.</p> <p>Provision of a comprehensive range of automotive maintenance service for the motor vehicles of the DBM Central Office.</p>
67	100010001	Maintenance of Passenger Elevators in the DBM Central Office	AS	NP -SVP	3rd Quarter				GoP	980,000.00	980,000.00		<p>This supersedes project No. 67 in the approved DBM-Central Office APP to reflect the change in the schedule of procurement activities from 2nd Quarter to 3rd Quarter, 2023.</p> <p>Periodic maintenance of elevators in the DBM.</p>
82	100010001	Lease of Venue for the Conduct of Human Resource Workshop on the Roadmap of DBM Workforce and Succession Planning Program and Prime Team	AS	NP - Lease of Real Property and Venue	1st Quarter				GoP	268,016.97	268,016.97		<p>The workshop aims to provide the participants with an overview of the current level of the human resource core systems to recognize organizational gaps in the areas of practices and systems.</p>
83	100010001	Design Thinking Workshop for the Unified Account Codes Structure (UACS)	Office of the Chief Information Officer	NP - Lease of Real Property and Venue	1st Quarter				GoP	600,000.00	600,000.00		<p>The conduct of the design thinking workshop is part of the building blocks of digital transformation which provide change management and design interventions aimed at understanding user issues and experience on systems to enable the development of potential ideas and solutions.</p>

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84	100010001	Supply, Delivery, Fabrication, and Installation of Steel Fire Escape Stairs	AS	Public Bidding	1st Quarter				GoP	2,317,500.00		2,317,500.00	Provision of steel fire escape stairs at DBM Building II, Linear Side Park. Adopted from the approved CY 2022 APP, Project No. 59, due to the failures of bidding for the project. The funding of this Project will be sourced from the FY 2022 Continuing Appropriations.
85	100010001	Procurement of Motor Vehicles for the Exercise of Executive Functions	AS	Public Bidding	1st Quarter				GoP	12,400,000.00		12,400,000.00	Supply and delivery of motor vehicles for issuance to newly appointed senior officials who were not included and/or considered in the initial reflecting program.
Subtotal									19,773,516.97	5,056,016.97	14,717,500.00		
TOTAL									19,773,516.97				

Prepared By:



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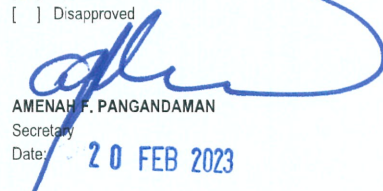
Recommending Approval:



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Assistant Secretary and BAC Chairperson

Approved
 Disapproved



AMENAH F. PANGANDAMAN
Secretary

Date: **20 FEB 2023**