

**Department of Budget and Management - Regional Office for Cordillera Administrative Region  
FY 2023 Supplemental Annual Procurement Plan No. 2**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Maintenance and Operating Expenses</b>												
<b>A. Training Expense</b>								180,000.00	180,000.00			
A. 1	Procurement of meals and snacks (AM and PM) with free venue for the conduct of Forum on the FY 2024 Local Budget Preparation	TD A	Agency to Agency	June	June	June	June	GoP	180,000.00	180,000.00		
<b>TOTAL</b>								<b>180,000.00</b>	<b>180,000.00</b>	<b>-</b>		

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