

**Department of Budget and Management - Regional Office for Cordillera Administrative Region  
FY 2023 Supplemental Annual Procurement Plan No. 1**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Maintenance and Operating Expenses</b>												
<b>B. Supplies and Materials Expenses (5020301002)</b>									<b>2,200.00</b>	<b>2,200.00</b>		
B.11	2 units, 6-gang universal outlet with individual switch, 1.83 meters	TD B	Negotiated Procurement - Small Value Procurement	June	June	June	June	GoP	2,200.00	2,200.00		
<b>D. Repairs and Maintenance</b>									<b>45,000.00</b>	<b>45,000.00</b>		
D.4	Preventive maintenance and check-up for Toyota Hi Ace Grandia, SLA 965	FAD	Direct Contracting	May	May	May	May	GoP	45,000.00	45,000.00		- Replace plate light bulb - Replace clutch kit - Replace left and right shock absorber - Replace hood support - Align camber - Balance wheels - Check if wheels need replacement
<b>E. Other Maintenance and Operating Expenses (5029999000)</b>									<b>52,000.00</b>	<b>52,000.00</b>		
E.7	Procurement of 4 pcs. tires for Toyota Innova, SAA 3746	FAD	Negotiated Procurement - Small Value Procurement	May-June	May-June	May-June	May-June	GoP	24,000.00	24,000.00		- Size: 205/65/R15 - All weather/season
E.8	Procurement of 4 pcs. tires for Toyota HI-Ace Grandia, SLA 965	FAD	Negotiated Procurement - Small Value Procurement	May-June	May-June	May-June	May-June	GoP	28,000.00	28,000.00		- Size: 195/R15/106 - All weather/season
<b>TOTAL</b>									<b>99,200.00</b>	<b>99,200.00</b>	<b>-</b>	

PREPARED BY:

  
**NEIL LORD V. GUITANG**  
 BAC Secretariat, Head

RECOMMENDING APPROVAL:

  
**MARIE CHRISTINE D. ANDAYA**  
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