

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3, CY 2022

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
88	100010001	Supply and Delivery of Glass Trophies for the CY 2022 Implementation of the DBM's R&R System	Administrative Service (AS)	Negotiated Procurement (NP) - Small Value Procurement (SVP)	2nd Quarter				GoP	4,800.00	4,800.00		This supersedes project No. 51 in the approved DBM-Central Office CY 2022 Annual Procurement Plan (APP) to reflect the change in the Estimated Budget from P45,000.00. Supply and delivery of glass trophies for the CY 2022 recipients of PRAISE Awards, per DO No. 33, s. 2019.
89	100010001	Supply and Delivery of a 92.5% Silver Bracelet for the CY 2022 Implementation of the DBM's R&R System	AS	NP - SVP	2nd Quarter				GoP	5,000.00	5,000.00		Supply and delivery of a special memento item for a Loyalty Awardee whose congenital deformities on both hands restricts him from wearing the standard loyalty ring.
90	100010001	Supply and Delivery of Purified Drinking Water	As	NP - Two Failed Biddings	2nd Quarter				GoP	1,700,000.00	1,700,000.00		This supersedes project No. 1 in the approved DBM-Central Office CY 2022 APP to reflect the change in the mode of procurement. Supply and delivery of purified drinking water with provision of 45 units of hot/cold water dispenser for FYs 2022-2023. Multi-Year Contractual Authority No. MYCA-BMB-C-21-0000017, dated June 2, 2021
Subtotal									1,709,800.00	1,709,800.00	-		
TOTAL									1,709,800.00				

Prepared By:


 Digitally signed
 by Aaron Alberto
 A. Escalona

AARON ALBERTO A. ESCALONA
 Head, BAC Secretariat

Recommending Approval:


 Digitally signed by Magino
 Clarito Alejandro De Leon
 Date: 2022.05.24 16:04:07
 +08'00'
ASEC. CLARITO ALEJANDRO D. MAGINO
 Chairperson

Approved
 Disapproved


TINA ROSE MARIE L. CANDA
 Undersecretary and Officer-in-Charge
 Date: