

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 13, CY 2022

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(96)	(100010001)	(Short-term Lease of Five (5) Motor Vehicles for the Exercise of Executive Functions)	(Administrative Service [AS])	(Negotiated Procurement [NP]- Small Value Procurement [SVP])	(3th Quarter)				(GoP)	(950,000.00)	(950,000.00)		This cancels project No. 96 in the approved DBM-Central Office CY 2022 Supplemental Annual Procurement Plan (APP) No. 7, per request of the AS, as the End-user Unit through a Memorandum dated September 19, 2022.
112	100010001	Rental of Multi-function Colored Printers	AS	NP - SVP	4th Quarter				GoP	855,000.00	855,000.00		Provision for multi-function colored printers to be allocated to the DBM Central Office Bureaus/Services/Offices, pursuant to Department Order No. 25, s. 2022.
113	100010001	Supply, Delivery and Installation of 2-Post Hydraulic Car Lifter	AS	NP - SVP	4th Quarter				GoP	300,000.00	300,000.00		To be used in connection with the in-house maintenance services of the vehicle fleet of the DBM Central Office.
114	100010001	Procurement of Additional COVID-19 related Supplies (Rapid Anti-gen Kits)	AS	NP - SVP	4th Quarter				GoP	710,000.00	710,000.00		For administration exclusively to DBM Central Office officials and authorized personnel during official functions, activities and/or venues, wherein negative COVID-19 test result is required as condition for ingress, attendance or participation.
115	100010001	2023 Philippine Government Directory of Agencies and Officials	Advocacy, Communications, and Training Service	Public Bidding	4th Quarter				GoP	1,307,411.00	1,307,411.00		This supersedes project No. 81 in the approved DBM-Central Office APP to reflect the change in the estimated budget from P1,739,600.00 to P1,307,411.00. Printing of CY 2023 Philippine Government Directory of Agencies and Officials.
116	100010001	Lease of Venue for 2022 Strategic Planning Conference	Corporate Planning and Management Service	NP - Lease of Real Property and Venue	4th Quarter				GoP	1,637,460.00	1,637,460.00		Lease of venue for the conduct of the CY 2023 Strategic Planning Conference of the DBM Management Committee
Subtotal									4,809,871.00	4,809,871.00	-		
TOTAL									4,809,871.00				

Prepared By:



Digitally signed by
 Aaron Alberto
 A. Escalona

AARON ALBERTO A. ESCALONA
 Head, BAC Secretariat

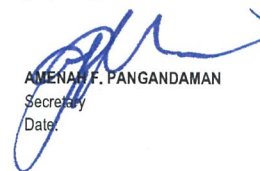
Recommending Approval:



Digitally signed by
 Magsino Clarito
 Alejandro De Leon

ASEC. CLARITO ALEJANDRO D. MAGSINO
 Assistant Secretary and BAC Chairperson

Approved
 Disapproved



AMENAS F. PANGANDAMAN
 Secretary
 Date: _____