

DEPARTMENT OF BUDGET AND MANAGEMENT
Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 11, CY 2022

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(102)	(100010001)	(Procurement of Additional Motor Vehicles)	(Administrative Service [AS])	(Repeat Order)	(3rd Quarter)				(GoP)	(5,133,130.00)		(5,133,130.00)	This cancels project No. 102 in the approved DBM-Central Office CY 2022 Supplemental APP No. 9, per request of the AS, as the End-user Unit, during the September 6, 2022 regular BAC Meeting.
105	100010001	Oracle Database Refresh	Information and Communications Technology Systems Service	Public Bidding	3rd Quarter				GoP	56,500,000.00	31,110,000.00	25,390,000.00	Procurement of Oracle Database Refresh to respond to technology updates and ensure the continuity of operations of DBM applications.
106	100010001	Supply and Delivery of Electric/Manual Laptop/Desktop Riser	Systems and Productivity Improvement Bureau (SPIB)	NP - SVP	3rd Quarter				GoP	108,000.00	108,000.00		Procurement of electric/manual laptop/desktop riser as part of the Project, "Pilot Testing of Flexible Workspace Designs in the SPIB." Said items shall be used in the workspaces of SPIB employees which is useful as an alternative workspace of SPIB personnel that will allow them to stand up comfortably while
107	100010001	Supply and Delivery of Wireless Keyboard	SPIB	NP - SVP	3rd Quarter				GoP	19,000.00	19,000.00		Procurement of wireless keyboard as part of the Project, "Pilot Testing of Flexible Workspace Designs in the SPIB." Said items shall be used in combination with the Electric/Manual Laptop/Desktop Riser to promote good posture among its users.
108	100010001	Supply and Delivery of Long High Table with Bar Chair/Stool Set	SPIB	NP - SVP	3rd Quarter				GoP	50,000.00	50,000.00		Procurement of long high table with bar chair/stool set as part of the Project, "Pilot Testing of Flexible Workspace Designs in the SPIB." Said items shall be used in the designated shared workspaces within SPIB and is useful as an alternative workspace for SPIB personnel which can provide other options to sit comfortably while working.
109	100010001	Supply and Delivery of Movable Room Partition/Divider	SPIB	NP - SVP	3rd Quarter				GoP	11,000.00	11,000.00		Procurement of movable room partition/divider as part of the Project, "Pilot Testing of Flexible Workspace Designs in the SPIB." Said items shall be used in SPIB Conference Room to maximize spaces to accommodate big and small team meetings.
Subtotal									56,688,000.00	31,298,000.00	25,390,000.00		
TOTAL									56,688,000.00				

Prepared By:



Digitally signed
by Aaron Alberto
A. Escalona

AARON ALBERTO A. ESCALONA
Head, BAC Secretariat

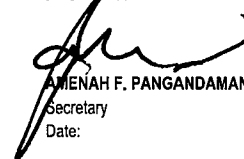
Recommending Approval:



Digitally signed by Clarito
Alejandro D. Magsino
Date: 2022.09.14 13:55:33
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ASEC. CLARITO ALEJANDRO D. MAGSINO
Assistant Secretary and BAC Chairperson

Approved
 Disapproved



ATENEAH F. PANGANDAMAN
Secretary
Date: