

Department of Budget and Management Regional Office IX, Consolidated Supplemental Procurement Plan for 1st Sem FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/310200100001000	Common Use Supplies and Equipment available at PS	FAD/TDs	NO	NP-53.5 Agency-to-Agency	Various Dates				GoP	550,000.00	550,000.00	-	-
100000100001000/310200100001000	a. Common Use Supplies and Equipment NOT available at PS	FAD/TDs	NO	Shopping	Various Dates				GoP	-	-	-	-
100000100001000/310200100001000	Petroleum Oil & Lubricant	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Dates				GoP	48,000.00	48,000.00	-	- POL of Generator Set
100000100001000	Executive Table	FAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	11,000.00	11,000.00	-	-
100000100001000	Open Steel Shelves/Metal Rack	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04/13/2022	04/19/2022	04/29/2022	GoP	196,000.00	196,000.00	-	-
100000100001000	Combi Blinds	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2022				GoP	200,000.00	200,000.00	-	-
100000100001000	Executive Chair	FAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	56,000.00	56,000.00	-	-
100000100001000	Uninterruptible Power Supply	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04/13/2022	04/19/2022	04/29/2022	GoP	9,000.00	9,000.00	-	-
100000100001000	Platform Truck Trolley	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04/13/2022	04/19/2022	04/29/2022	GoP	6,500.00	6,500.00	-	-
100000100001000	3 Steps Ladder	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04/13/2022	04/19/2022	04/29/2022	GoP	5,000.00	5,000.00	-	-
100000100001000	Hard Hats	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04/13/2022	04/19/2022	04/29/2022	GoP	3,000.00	3,000.00	-	-
100000100001000	Electric Mosquito Zapper	FAD	NO	NP-53.9 - Small Value Procurement	N/A	05/31/2022	05/31/2022	05/31/2022	GoP	30,000.00	30,000.00	-	-
100000100001000	Consumables for Photocopier	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	50,000.00	50,000.00	-	- For photocopying machine
100000100001000/310200100001000	Training Expenses	FAD/TDs	NO	NP-53.9 - Small Value Procurement	Various Dates				GoP	729,000.00	729,000.00	-	- Food (Meals and Snacks) & Venue
100000100001000/310200100001000	Airline Tickets	FAD/TDs	NO	Agency to Agency/Direct Retail Purchase	Monthly (As need arises)				GoP	580,000.00	580,000.00	-	-
100000100001000	Water Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00	-	-
100000100001000	Drinking Water	FAD	YES	NP-53.9 - Small Value Procurement	N/A	12/22/2021	01/04/2022	01/07/2022	GoP	20,000.00	20,000.00	-	- Supply and delivery of drinking water
100000100001000	Electricity	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,144,000.00	1,144,000.00	-	-
100000100001000	Security Services	FAD	YES	Competitive Bidding	12/12/2022	12/09/2022	01/04/2022	01/04/2022	GoP	1,265,000.00	1,265,000.00	-	- 4 Security Guards

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100000100001000	Janitorial and General Services	FAD	YES	NP-53.9 - Small Value Procurement	N/A	12/23/2021	01/04/2022	01/04/2022	GoP	639,000.00	639,000.00	-	3 Utility, 1 Clerk
100000100001000	Laundry Services	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	10,000.00	10,000.00	-	-
100000100001000	Fabrication of Rubber/Name Stamps	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	5,000.00	5,000.00	-	-
100000100001000	Fabrication of T- Shirts & Printing	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	90,000.00	90,000.00	-	-
100000100001000	Fabrication of Tarpaulin and Signages	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	15,000.00	15,000.00	-	-
100000100001000	Plumbing Services	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	15,000.00	15,000.00	-	-
100000100001000	Electrical Services	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	15,000.00	15,000.00	-	-
100000100001000	Pest Control Services	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	40,000.00	40,000.00	-	-
100000100001000/310200100001000	Medical Check up	FAD/TD's	NO	NP-53.5 Agency-to-Agency	Within FY 2022				GoP	34,000.00	34,000.00	-	-
100000100001000	Rent-Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2022				GoP	141,000.00	141,000.00	-	-
100000100001000	GAD References	FAD	NO	NP-53.5 Agency-to-Agency	Within FY 2022				GoP	10,000.00	10,000.00	-	-
100000100001000	Telephone (Landline)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00	-	-
100000100001000	Internet	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00	-	-
100000100001000	Postage and Courier	FAD	NO	NP-53.5 Agency-to-Agency	Monthly /1st Quarter				GoP	185,000.00	185,000.00	-	-
100000100001000	Cable	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	-
100000100001000	Preventive Maintenance of Airconditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	N/A	12/23/2021	01/04/2022	01/07/2022	GoP	100,000.00	100,000.00	-	-
100000100001000	Repair and Maintenance of Generator Sets	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2022				GoP	120,000.00	120,000.00	-	-
100000100001000	Minor Repair of Photocopier	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/14/2022	03/15/2022	3/1/8/2022	GoP	120,000.00	120,000.00	-	-
100000100001000	Preventive Maintenance of Computers and Printers	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2022				GoP	3,900.00	3,900.00	-	-

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100000100001000	Preventive Maintenance of Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	50,000.00	50,000.00	-	-
100000100001000	Preventive Maintenance of Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Within FY 2022				GoP	223,000.00	223,000.00	-	Hi-Ace Van, Motorcycle, Strada Pick-Up and Rush
100000100001000	Motor Vehicle	FAD	YES	Competitive Bidding	12/11/2021	12/03/2021	01/04/2022	01/04/2022	GoP	2,300,000.00	-	2,300,000.00	-
<b>GRAND TOTAL</b>									<b>9,341,400.00</b>	<b>7,041,400.00</b>	<b>2,300,000.00</b>	<b>-</b>	

Prepared by:

  
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