

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2022 Annual Procurement Plan - Supplemental No. 11

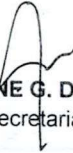
Date: December 14, 2022


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2022 General Appropriations Act (GAA), Republic Act (RA) No. 11639													
100000100001000/ 310200100001000	Lease of Venue with Catering Services for the Conduct of Gender and Development Year-End Assessment cum Year-End Gathering	FAD/TDs	No	Negotiated - Lease of Venue	December 14, 2022	December 19, 2022	December 20, 2022	December 21, 2022	GOP	134,477.00	134,477.00		For the conduct of Gender and Development (GAD) Year-End Assessment and Year-End Gathering FY 2022 GAA
100000100001000/ 310200100001000	Supply and Delivery of GAD T-Shirt	FAD/TDs	No	Negotiated - Small Value Procurement	December 14, 2022	December 19, 2022	December 20, 2022	December 21, 2022	GOP	30,000.00	30,000.00		For use in the GAD and other office related activities
Trust Fund (GSIS insurance proceeds)													
100000100001000/ 310200100001000	Desktop Computers	FAD/TDs	No	Shopping (b)	December 14, 2022	December 19, 2022	December 20, 2022	December 21, 2022	GOP	241,944.00		241,944.00	4 units of desktop computers
GRAND TOTAL										406,421.00	164,477.00	241,944.00	


Prepared by:


Recommending Approval (Bids and Awards Committee):

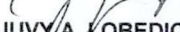
Approval:


MYLENE G. DE VEYRA
BAC Secretariat

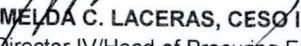

ABSAL N. ABAH
Member


EMILIO M. ALBOS, III
Member


LIBERACE N. LIMSIACO
Member


JUVY A. LOBEDICA
Vice-Chairperson

(on official business)
FLORITA M. LACDO-O
Chairperson


IMEIDA C. LACERAS, CESO III
Director IV/Head of Procuring Entity