

**DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2022 Annual Procurement Plan - Supplemental No. 10**

Date: December 5, 2022

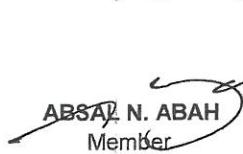
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply, Delivery, Installation, and Commissioning of Brand New Airconditioning Units	FAD	No	Negotiated - SVP	December 6, 2022	December 9, 2022	December 12, 2022	December 12, 2022	GOP	1,000,000.00		1,000,000.00	11 brand new air-conditioning units
100000100001000/ 310200100001000	Desktop Computers	FAD/TDs	No	Shopping (b)	December 6, 2022	December 9, 2022	December 12, 2022	December 12, 2022	GOP	219,128.00		219,128.00	4 units of desktop computers
<b>GRAND TOTAL</b>										<b>1,219,128.00</b>	<b>-</b>	<b>1,219,128.00</b>	


Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:

  
MYLENE G. DE VEYRA  
BAC Secretariat

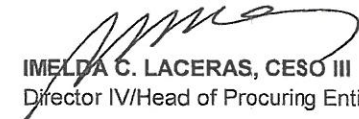
  
ABSAY N. ABAH  
Member

  
EMILIO M. ALBOS, III  
Member

  
LIBERACE N. LIMSIACO  
Member

  
JUVY A. LOBEDICA  
Vice-Chairperson

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FLORITA M. LACDO-O  
Chairperson

  
IMELDA C. LACERAS, CESO III  
Director IV/Head of Procuring Entity