

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 7 CY 2022

05/08/2022

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other MOOE												
	Materials for the Repair of Two (2) Faucets in the Ladies Comfort Room of the Division C	FAD	Negotiated Procurement - Small Value Procurement	Aug 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GOP	2,200.00	2,200		Supplemental PPMP No. 7 CY 2022
TOTAL								2,200.00	2,200.00	0.00		

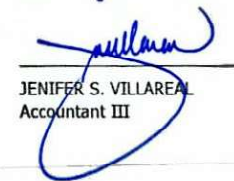
Prepared by:

Certified Funds Available:


 MARITESS G. LUMAEN
 BAC Secretariat


 STANLEY G. SUPERTICIOSO
 BAC Secretariat


 JOHN ARNOLD C. TORIBIO
 BAC Secretariat


 JENIFER S. VILLAREAL
 Accountant III

APPROVED

DISAPPROVED

Recommending Approval:



 MARIEL DAVE M. GALLEGO
 BAC Chairperson
 8/5/22


 CECILE C. LACSON
 BAC Vice Chairperson


 HELEN A. CONSULAR
 BAC Member


 MARY GRACE G. GASAPAYA
 BAC Member


 MAYTELL A. SECUELAN
 BAC Member


 MARIA LIANE L. GAYOMALI
 Officer-In-Charge

DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 8 CY 2022

23/09/2022

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Representation Expenses												
	Provision of Packed Meals and Snacks for the Conduct of the CY 2022 1st Surveillance Audit (SA) in DBM RO VI on September 30, 2022.	FAD	Negotiated Procurement - Small Value Procurement	Sep 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	7,830.00	7,830		- Supplemental PPMP No. 8 CY 2022 - Lunch - 29 pax @ P180.00 each - PM Snacks - 29 pax @ P90.00 each
TOTAL									7,830.00	7,830.00	0.00	

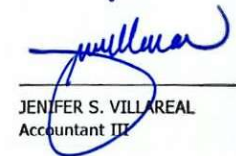
Prepared by:

Certified Funds Available:


MARI TESS G. LUMAEN
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JOHN ARNOLD C. TORIBIO
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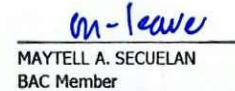
Recommending Approval:

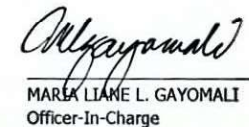

MARIEL DAVE M. GALLEGO
BAC Chairperson


CECILE C. LACSON
BAC Vice Chairperson


HELEN A. CONSULAR
BAC Member


MARY GRACE G. GASATAYA
BAC Member


MAYTELL A. SECUELAN
BAC Member


MARIA LIAME L. GAYOMALI
Officer-In-Charge

DBM VI - FAD
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Date: 23 By: SEP 26 2022

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DATE: 09/26/2022
BY: [Signature]

**DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 9 CY 2022

10/06/2022

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs and Maintenance												
	Fabrication and Painting of Water Tank Base Tower at DBM RO VI Main Building	FAD	Negotiated Procurement - Small Value Procurement	Oct 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	118,469.40	118,469.40		
	Minor Repair of DBM RO VI Buildings and Facilities	FAD	Negotiated Procurement - Small Value Procurement	Oct 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	100,998.48	100,998.48		
TOTAL									219,467.88	219,467.88	-00	

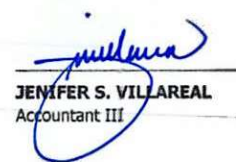
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Certified Funds Available:


MARITESS G. LUMAEN
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STANLEY G. SUPERTICIOSO
BAC Secretariat


JOHN ARNOLD C. TORIBIO
BAC Secretariat


JENIFER S. VILLAREAL
Accountant III

APPROVED
 DISAPPROVED


Recommending Approval:


MARIEL DAVE M. GALLEGO
BAC Chairperson
10/6/22


CECILE C. LACSON
BAC Vice Chairperson


HELEN A. CONSULAR
BAC Member


MARY GRACE G. GASATAYA
BAC Member


MAYTELL A. SECUELAN
BAC Member


MARIA LIANE L. GAYOMALI
Acting Director

**DBM VI - FAD
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DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 10 CY 2022

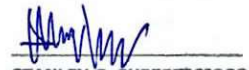
11/14/2022

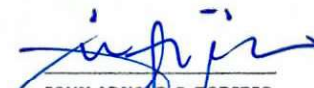
Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Supplies and Materials Expenses												
	EVAW Campaign Shirts (Thirty-one (31) pieces)	FAD	Negotiated Procurement - Small Value Procurement	Nov 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	13,000.00	13,000.00		
TOTAL									13,000.00	13,000.00	-00	

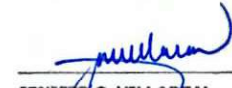
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Certified Funds Available:


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BAC Chairperson


CECILE C. LACSON
BAC Vice Chairperson

ON LEAVE
HELEN A. CONSULAR
BAC Member


MARY GRACE G. GASATAYA
BAC Member

ON OFFICIAL TRAVEL
MAYTELL A. SECUELAN
BAC Member


MARIA LIAME L. GAYOMALI
Acting Director

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 11 CY 2022

12/09/2022

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance											
	Supply of Labor and Materials for the Repair of Four (4) Air Conditioning Units located at the 2nd and 3rd Floor Annex Building of DBM RO VI.	FAD	Negotiated Procurement - Small Value Procurement	Dec 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	39,400.00	39,400.00		
TOTAL									39,400.00	39,400.00	-00	

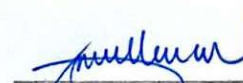
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Certified Funds Available:


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JOHN ARNOLD C. TORIBIO
BAC Secretariat


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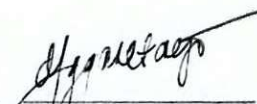
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Recommending Approval:


MARIEL DAVE M. GALLEGO
BAC Chairperson


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BAC Member


MARY GRACE G. GASATAYA
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