

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
 Regional Office No. V, Rawis, Legazpi City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 03, FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY (CO)													
OTHER PROPERTY, PLANT AND EQUIPMENT													
100010001	Supply, Delivery, Installation, Testing and Commissioning (Including Pipe Laying and Installation of Wiring from Genset to Transfer Switch) of Brand New Diesel Generator Set (≥ 188 KVA, 3-Phase) for DBM Region V	DBM-ROV	NO	Competitive Bidding	September 2022	October 2022	October 2022	October 2022	GoP	1,573,000.00	-00	1,573,000.00	
SUB-TOTAL										1,573,000.00	-00	1,573,000.00	
GRAND TOTAL										1,573,000.00	-00	1,573,000.00	

Prepared by:


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Certified Correct by:


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 Director IV