

Department of Budget and Management
Regional Office III

Supplemental Annual Procurement Plan for FY 2022

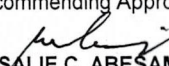
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Relocation of condenser of six (6) airconditioning units	FAD	NP-Small Value Procurement	13-Dec	N/A	20-Dec	20-Dec	GOP	171,000	171,000		Relocation of condenser of six (6) airconditioning units
GRAND TOTAL									171,000	171,000	-	

Prepared by:

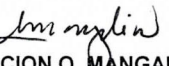

KIMBERLY F. ROSQUITA
BAC Secretariat


MARRY DIANA S. RAGO
BAC Secretariat

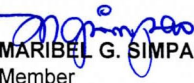
Recommending Approval:


ROSALIE C. ABESAMIS
BAC Chairperson

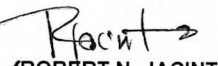

GRACELA A. ORTIZ
BAC Vice-Chairperson


ADORACION Q. MANGALINO
Member


BERNADETTE A.S. TIMBANG
Member


MARIBEL G. SIMPAO
Member


ARIEL P. DAYRIT
Member


ROBERT N. JACINTO
End-user Representative

(/) Approved
() Disapproved


ISABEL C. MAGUINO
Director IV

Date: December 9, 2022