

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2022 No. 04

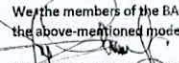
DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

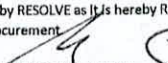
CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
1100000100001 /310200100003000	Labor and Materials for the Re-Installation of 3TR Cabinet-type In Kitchen and Installation of AC In the Main Lobby (See Attached Annex for the Detailed Works to be done)	FAD/OPRNS	Small Value Procurement	October 17, 2022	October 21, 2022	October 24, 2022	October 25, 2022	2022 GAA	45,000.00	45,000.00		See Attached ANNEX A for the detailed specifications
1100000100001 /310200100003000	Supply and Delivery of One (1) unit 6FT x 2FT Divan	FAD/OPRNS	Small Value Procurement	October 17, 2022	October 21, 2022	October 24, 2022	October 25, 2022	2022 GAA	10,000.00	10,000.00		
1100000100001 /310200100003000	Supply and delivery of Two (2) units two-door refrigerator	FAD/OPRNS	Small Value Procurement	October 17, 2022	October 21, 2022	October 24, 2022	October 25, 2022	2022 GAA	50,000.00	50,000.00		
1100000100001 /310200100003000	Labor for the renovation and Installation of tiles of 1st floor comfort rooms (Main lobby)	FAD/OPRNS	Community Participation	October 17, 2022	October 21, 2022	October 24, 2022	October 25, 2022	2022 GAA	62,370.00	62,370.00		
1100000100001 /310200100003000	Supply and delivery of materials for the renovation and Installation of tiles of 1st floor comfort rooms (Main lobby)	FAD/OPRNS	Small Value Procurement	October 24, 2022	October 28, 2022	October 31, 2022	October 31, 2022	2022 GAA	64,630.00	64,630.00		
1100000100001 /310200100003000	Supply, delivery and Installation of Toyota Innova Alternator Belt	FAD/OPRNS	Small Value Procurement	October 17, 2022	October 21, 2022	October 24, 2022	October 25, 2022	2022 GAA	2,200.00	2,200.00		
1100000100001 /310200100003000	Repair of Toyota Hi-Ace SKE 106 radiator (Labor and materials)	FAD/OPRNS	Small Value Procurement	October 17, 2022	October 21, 2022	October 24, 2022	October 25, 2022	2022 GAA	28,000.00	28,000.00		
1100000100001 /310200100003000	Repair of Innova Tail Gate (Labor and materials)	FAD/OPRNS	Small Value Procurement	October 24, 2022	October 28, 2022	October 31, 2022	October 31, 2022	2022 GAA	3,500.00	3,500.00		
1100000100001 /310200100003000	Supply and Delivery of 2 units mobile pedestal for the two (2) AA IV	FAD/OPRNS	Small Value Procurement	October 24, 2022	October 28, 2022	October 31, 2022	October 31, 2022	2022 GAA	12,000.00	12,000.00		
1100000100001 /310200100003000	Labor and Materials for the Installation of additional cubicles for the technical divisions	FAD/OPRNS	Small Value Procurement	November 3, 2022	November 8, 2022	November 9, 2022	November 10, 2022	2022 GAA	180,000.00	180,000.00		
1100000100001 /310200100003000	Supply and delivery of Thirteen (13) units Uninterrupted Power Supply (UPS)	FAD/OPRNS	Small Value Procurement	November 3, 2022	November 8, 2022	November 9, 2022	November 10, 2022	2022 GAA	30,000.00	30,000.00		
1100000100001 /310200100003000	Supply and delivery of materials for the repair of the roof of the 3rd floor	FAD/OPRNS	Small Value Procurement	November 3, 2022	November 8, 2022	November 9, 2022	November 10, 2022	2022 GAA	50,000.00	50,000.00		
1100000100001	Supply and Delivery of One (1) unit External hard drive	FAD	Small Value Procurement	November 3, 2022	November 8, 2022	November 9, 2022	November 10, 2022	2022 GAA	6,000.00	6,000.00		
1100000100001 /310200100003000	Supply and Delivery of 20 units Frame Stand	FAD/OPRNS	Small Value Procurement	November 10, 2022	November 15, 2022	November 16, 2022	November 17, 2022	2022 GAA	2,000.00	2,000.00		
1100000100001 /310200100003000	Supply and Delivery of 20 pairs Bookends	FAD/OPRNS	Small Value Procurement	November 10, 2022	November 15, 2022	November 16, 2022	November 17, 2022	2022 GAA	6,500.00	6,500.00		
1100000100001 /310200100003000	Supply and Delivery of Twenty-eight (28) pcs Polo Shirt for VAWC Made of Honeycomb Cotton With embroidered DBM Logo (2.5 Inches) and Print (VAWC Logo) Color: Orange	FAD/OPRNS	Small Value Procurement	November 10, 2022	November 15, 2022	November 16, 2022	November 17, 2022	2022 GAA	16,800.00	16,800.00		
	Total								569,000.00	569,000.00		

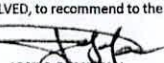
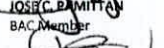
Prepared by:

RITCHEL B. MELAD
Head BAC Secretariat


We the members of the BAC hereby RESOLVE as It is hereby RESOLVED, to recommend to the Acting Director the above-mentioned mode of procurement


MACARIO C. GUMABAY, JR.
BAC Chairperson


ENRIQUE C. BUGAR
BAC Vice Chairperson
(on leave)
JOJIT A. CAMBRI
BAC Member, Provisional


JOSE C. PAMBITAN
BAC Member

REYNALDO R. VILLON
BAC Member, Provisional


JULIET B. BILAG
BAC Member
(on leave)
MAVIDETTE D. ALVARADO
BAC Member

Approved by:

LUDIVINA T. POTOT
Acting Director

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2022 No. 05

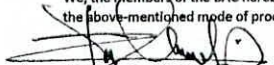
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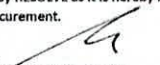
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1100000100001 /310200100003000	Labor and Materials for the Re-Installation of 3TR Cabinet-type in Kitchen (1st floor), Repair of one (1) unit split type inverter (3rd floor) and Installation of AC in the Main Lobby	FAD/OPRNS	Small Value Procurement	October 18, 2022	October 21, 2022	October 24, 2022	October 25, 2022	2022 GAA	45,000.00	45,000.00		See Attached ANNEX A for the detailed specifications
1100000100001 /310200100003000	Repair of Toyota Hi-Ace SKE 106 (Labor and materials)	FAD/OPRNS	Small Value Procurement	October 24, 2022	October 28, 2022	October 31, 2022	October 31, 2022	2022 GAA	28,000.00	28,000.00		
	Total								-	-	-	

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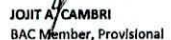

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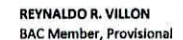
We, the members of the BAC hereby RESOLVE as it is hereby RESOLVED, to recommend to the Acting Director the above-mentioned mode of procurement.


MACARIO C. GUMABAY, JR.
BAC Chairperson

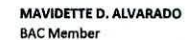

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BAC Member

Approved by:


LUDIVINA T. POTOT
Acting Director