

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2022 No. 02

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. II

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
GASS	Supply and Delivery of 15 units 4 Ft Folding Table Color: Dark Grey Made of High-density polyethylene table top Powder coated steel frame Height: 74 cm Length: 123 cm Width: 61 cm	FAD/OPRNS	Small Value Procurement	June 01, 2022	June 07, 2022	June 08, 2022	June 09, 2022	2022 GAA	45,000.00	45,000.00		
GASS	Materials for the Fabrication of Materials Recovery Facility (See Attached Annex A)	FAD/OPRNS	Small Value Procurement	June 01, 2022	June 07, 2022	June 08, 2022	June 09, 2022	2022 GAA	71,516.00	71,516.00		
GASS	Labor for the Fabrication of Materials Recovery Facility - 30% of Material Cost	FAD/OPRNS	Community Participation	June 01, 2022	June 07, 2022	June 08, 2022	June 09, 2022	2022 GAA	21,352.00	21,352.00		
GASS	Materials for the Fabrication of Tarpaulin Hanging Rack (See Attached Annex B)	FAD/OPRNS	Small Value Procurement	June 01, 2022	June 07, 2022	June 08, 2022	June 09, 2022	2022 GAA	58,750.00	58,750.00		
GASS	Labor for the Fabrication of Tarpaulin Hanging Rack - 30% of Material Cost	FAD/OPRNS	Community Participation	June 01, 2022	June 07, 2022	June 08, 2022	June 09, 2022	2022 GAA	17,625.00	17,625.00		
GASS	Supply and Delivery of 16 units 9V for the Conference Microphone Rechargeable Battery Capacity: 350mAh Charging Cycle: 1000 times Length: 48mm Width: 26mm Height: 17mm	FAD/OPRNS	Small Value Procurement	June 01, 2022	June 07, 2022	June 08, 2022	June 09, 2022	2022 GAA	5,600.00	5,600.00		
GASS	Supply and Delivery of 16 units Universal Charger Fits AA/AAA/9V size of Ni-Mh and Ni-Cd batteries Input: AC220V a.c 50Hz Output: 1.4V - 120mA with 2 LED lighting for status messages	FAD/OPRNS	Small Value Procurement	June 01, 2022	June 07, 2022	June 08, 2022	June 09, 2022	2022 GAA	4,000.00	4,000.00		

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GASS	Supply and Delivery of Three (3) Filing Steel Cabinet (For Planning/Budgeting/HR Files) Length: 18.5 inches Width: 26 Inches Height: 52 Inches with 4 drawers Color: GRAY	FAD	Small Value Procurement	June 14, 2022	June 17, 2022	June 21, 2022	June 21, 2022	2022 GAA	34,500.00	34,500.00		
GASS	Labor and Materials for the Fabrication of Analok Fixtures for the Guard Reception Area and Tinting of Sound Room and Mini - Gym - 3rd Floor (See Attached Annex C)	FAD	Small Value Procurement	June 14, 2022	June 17, 2022	June 21, 2022	June 21, 2022	2022 GAA	43,300.00	43,300.00		
GASS	Supply and Delivery of 7 units Wood Panel Divider for 3rd Floor Conference Hall Height: 178 cm Length: 177 cm (44cm/panel) Made of Wood and Bamboo	FAD/OPRNS	Small Value Procurement	June 14, 2022	June 17, 2022	June 21, 2022	June 21, 2022	2022 GAA	40,600.00	40,600.00		
GASS	Supply and Delivery of One (1) unit Biometric Machine with Face Recognition Type of Scanner: High Resolution Infrared Camera Microprocessor: 1.2 Ghz Memory: 128 MB RAM and 256 MB Flash Dimension (LxHxW): 151x150x26mm Storage: Face Templates: 3000 Cards: 10,000 Transactions: 200,000 Methods of Enrollment: Face (1:1, 1:N) card and password Methods of Communication: TCP/IP, USB Host (Optional Wifi) Time Attendance: Built-in Multimedia: Display: 2.8" 65k color TFT touch screen panel	FAD/OPRNS	Small Value Procurement	June 14, 2022	June 17, 2022	June 21, 2022	June 21, 2022	FY 2021 Continuing Appropriations	28,000.00		28,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
GASS	Materials for the Installation of Six (6) Convenience Outlet - 2nd Floor Conference Room 1/2 box Wire #12 THNN 6 pcs 3-gang Outlet Set 1 box Tex Screw #1 Inch 10 pcs Plastic Moulding 1 Inch 3 pcs Electrical tape Big	FAD/OPRNS	Small Value Procurement	June 14, 2022	June 17, 2022	June 21, 2022	June 21, 2022	2022 GAA	6,000.00	6,000.00		
GASS	Labor for the Installation of Six (6) Convenience Outlet - 2nd Floor Conference Room	FAD/OPRNS	Community Participation	June 14, 2022	June 17, 2022	June 21, 2022	June 21, 2022	2022 GAA	2,100.00	2,100.00		
GASS	Supply and Delivery of CPU for the Records Unit - FAD (See Attached Annex D)	FAD	Small Value Procurement	June 14, 2022	June 17, 2022	June 21, 2022	June 21, 2022	FY 2021 Continuing Appropriations	27,000.00		27,000.00	
Total									405,343.00	350,343.00	55,000.00	

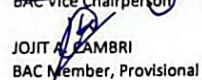
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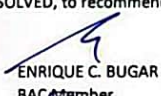

MAVIDETTE D. ALVARADO
Head BAC Secretariat

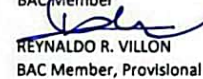
We, the members of the BAC hereby RESOLVE as It is hereby RESOLVED, to recommend to the Regional Director the above-mentioned mode of procurement.


LUDUVINA T. POTOT
BAC Chairperson


MAGARIO C. GUMABALA JR.
BAC vice Chairperson


JOJIT A. CAMBRI
BAC Member, Provisional


ENRIQUE C. BUGAR
BAC Member


REYNALDO R. VILLON
BAC Member, Provisional


JOSE C. P. MITAN
BAC Member

Approved by:


FRANCIS C. BAUTISTA
OIC - Director IV