

Department of Budget and Management Regional Office I, Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Office Supplies	DBM RO I	No	NP-53.5 Agency-to-Agency	Various dates				GoP	800,000.00	800,000.00		To be procured thru the DBM - Procurement Service
	Petroleum, Oil and Lubricant		No	NP-53.14 Direct Purchase	Various dates				GoP	50,000.00	50,000.00		
	Other Supplies and Materials		No	NP-53.9 - Small Value Procurement	Various dates				GoP	450,000.00	450,000.00		
	Purified Water		No	NP-53.9 - Small Value Procurement	01/10/2022	01/13/2022	01/14/2022	01/14/2022	GoP	80,000.00	80,000.00		Full year requirement
	Postage Services		No	NP-53.5 Agency-to-Agency	01/10/2022	01/13/2022	01/14/2022	01/14/2022	GoP	125,000.00	125,000.00		Through PPC only
	Courier Services		No	NP-53.9 - Small Value Procurement	01/10/2022	01/13/2022	01/14/2022	01/14/2022	GoP	125,000.00	125,000.00		Full year requirement
	Janitorial Services		No	NP-53.9 - Small Value Procurement	01/10/2022	01/13/2022	01/14/2022	01/14/2022	GoP	750,000.00	750,000.00		Full year requirement
	Security Services		No	NP-53.9 - Small Value Procurement	01/10/2022	01/13/2022	01/14/2022	01/14/2022	GoP	820,000.00	820,000.00		Full year requirement
	Renovation of Conference Hall (3rd Floor)		Yes	Competitive Bidding	01/17/2022	02/06/2022	02/09/2022	02/10/2022	GoP	3,680,000.00		3,680,000.00	
	Grand Total									6,880,000.00	3,200,000.00	3,680,000.00	

Prepared by:


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Recommended by:


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