

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Indicative Annual Procurement Plan for FY 2022
as of September 29, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Common-Use Office Supplies and Equipment (CSE)													
100000100001000/ 310200100001000	a. Common-use Office Supplies/Equipment available at PS	FAD/TDs	No	Negotiated Procurement (NP)-Agency to agency	N/A		Jan. 10, 2022	Jan. 14, 2022	GOP	222,745.36	222,745.36		Please see attached APP-CSE
100000100001000/ 310200100001000	b. Common-use Office Supplies/Equipment not available at PS	FAD/TDs	No	Shopping / NP-Small Value	Jan. 17, 2022	Jan. 21, 2022	Jan. 24, 2022	Jan. 25, 2022	GOP	563,645.50	563,645.50		
II. Non-common-use Office Supplies/Materials/ Equipment:													
100000100001000	a. Petroleum, Oil & Lubricants	FAD		c/o DBM CENTRAL OFFICE					GOP	60,000.00	60,000.00		Fuel, oil and lubricants needed for use of the office vehicles in connection with the conduct of various official travels/functions
100000100001000	b. Check book	FAD	No	NP-Agency to agency	N/A				GOP	3,000.00	3,000.00		For use by the Cashier
100000100001000	c. Mailing Stamp	FAD	No	NP-Agency to agency	N/A				GOP	100,000.00	100,000.00		For delivery of official communications.
100000100001000/ 310200100001000	d. Other supplies, furnitures and materials	FAD/TDs	No	NP-Small Value	Feb. 14, 2022	Feb. 18, 2022	Feb. 21, 2022	Feb. 22, 2022	GOP	55,000.00	55,000.00		Other Supplies, furnitures, and materials: Customized Shirts, Tarpaulins, Electrical Drill, Fire Extinguishers
100000100001000/ 310200100001000	e. Airline Tickets	FAD/TDs	No	NP-Agency to agency (GFA) / Direct Retail Purchase	N/A		2022		GOP	210,000.00	210,000.00		Airfare tickets of DBM officials & employees during official travels outside the region.
III. Utilities													
100000100001000/ 310200100001000	a. Water Services	FAD/TDs	No	Direct Contracting	N/A				GOP	107,000.00	107,000.00		Renewal of contract for the period, January 1 to Dec. 31, 2022
100000100001000/ 310200100001000	b. Purified Drinking Water	FAD/TDs	Yes	NP-Small Value	Nov. 10, 2021	Nov. 16, 2021	2022	2022	GOP	25,000.00	25,000.00		Supply and delivery of purified drinking water with hot and cold dispenser
100000100001000	c. Electricity Services	FAD	No	Direct Contracting	N/A				GOP	700,000.00	700,000.00		Renewal of contract for the period, January 1 to Dec. 31, 2022
IV. General Services													
100000100001000	a. Security Services	FAD	Yes	NP-Small Value	Nov. 10, 2021	Nov. 16, 2021	2022	2022	GOP	853,000.00	853,000.00		Three (3) SGs (1 SG on 9 hour duty, 1 SG on 10 hour duty & 1 SG on 11 hour duty, from Mondays to Sundays)

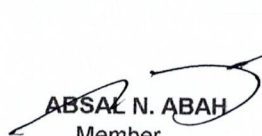
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	b. Janitorial Services	FAD	Yes	NP-Small Value	Nov. 10, 2021	Nov. 16, 2021	2022	2022	GOP	559,000.00	559,000.00		Three Janitors: One (1) Female and Two (2) Male Janitors on an eight (8) hour duty from Mondays to Saturdays
V. Communication Services													
100000100001000	a. Landline	FAD	No	Direct Contracting	N/A				GOP	122,000.00	122,000.00		Renewal of Contract for the period, January to December 2022
100000100001000	b. Mobile Data Services	FAD	No	Direct Contracting	N/A				GOP	174,000.00	174,000.00		Renewal of Contract for the period, January to December 2022
100000100001000	c. Internet Services	FAD	No	Direct Contracting	N/A				GOP	150,000.00	150,000.00		Renewal of Contract for the period, January to December 2022
100000100001000	d. Cable, Satellite and Telegraph Services	FAD	No	Direct Contracting	N/A				GOP	6,000.00	6,000.00		Renewal of Contract for the period, January to December 2022
100000100001000	e. Courier Service	FAD	Yes	NP-Small Value	Nov. 10, 2021	Nov. 16, 2021	2022	2022	GOP	90,000.00	90,000.00		Delivery of urgent official communications/packages
VI. Repairs and Maintenance													
100000100001000	a. Repair and maintenance of DBM RO VIII Building	FAD	No	NP-Small Value	2022				GOP	200,000.00	200,000.00		Repair of DBM RO8 building
100000100001000	b. Repair and maintenance of office equipment	FAD	No	NP-Small Value	Feb. 14, 2022	Feb. 18, 2022	Feb. 21, 2022	Feb. 22, 2022	GOP	100,000.00	100,000.00		Quarterly repair and maintenance services of various office equipment, such as airconditioning units & IT equipment .
100000100001000	c. Repair and Maintenance of Motor Vehicles	FAD	No	NP-Small Value	Jan. 17, 2022	Jan. 21, 2022	Jan. 24, 2022	Jan. 25, 2022	GOP	100,000.00	100,000.00		Repair and maintenance inclusive of parts of MVs and the following items: Fire Extinguisher for vehicle, Early Warning Device, Heavy duty light/lamp, & Signal booster
100000100001000/ 310200100001000	VII. Contingency Procurement	FAD/TDs	No	Shopping (a)	2022 (as the need arises)				GOP	100,000.00	100,000.00		Provision for procurement that would address various contingencies that may arise
GRAND TOTAL										4,500,390.86	4,500,390.86	-	

Prepared by:

Recommending Approval (Bids and Awards Committee):

Approval:


MYLENE G. DE VEYRA
BAC Secretariat



ABSAL N. ABAH
Member


EMILIO M. ALBOS, III
Member

(on official business)
LIBERACE N. LIMSIACO
Member


JUVY A. LOBEDICA
Vice-Chairperson


FLORITA M. LACDO-O
Chairperson


IMELDA C. LACERAS, CSO III
Director IV/Head of Procuring Entity