

**Department of Budget and Management - Regional Office VI Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Supplies and Materials Expenses</b>													
	Purchase of Common Use Supplies and Equipment not available at PS	FAD	No	Shopping - Section 52.1.b	February 2022 May 2022 August 2022 November 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	1,111,853	1,111,853		
	Purchase of Consumables for Sharp Photocopying Machines	FAD	No	Direct Contracting	February 2022 May 2022 August 2022 November 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	60,000	60,000		
	Purchase of Consumables for Kyocera Printers	FAD	No	Direct Contracting	February 2022 May 2022 August 2022 November 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	170,000	170,000		
<b>Communication Expenses</b>													
	Postage and Courier Services	FAD	No	Small Value Procurement	January 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	210,000	210,000		
<b>Representation Expenses</b>													
	Regional Budget Forum	FAD	No	Small Value Procurement	January 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	281,000	281,000		
	Conduct of 2021 Year-end Agency Performance Review and FDU	Technical Divisions B and C	No	Small Value Procurement	February 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	22,230	22,230		
	Conduct of Mid-Year 2022 Agency Performance Review	Technical Divisions B and C	No	Small Value Procurement	August 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	22,230	22,230		
	Conduct of Technical Budget Hearing for FY 2023	Technical Division B	No	Small Value Procurement	May 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	8,010	8,010		
<b>Repairs and Maintenance</b>													
	Refilling of Fire Extinguishers	FAD	No	Small Value Procurement	April 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	27,000	27,000		
	Change Oil, Filters, and Comprehensive Preventive Maintenance Service of 4BT3.9-G2 Cummins Generator	FAD	No	Small Value Procurement	April and October 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	50,000	50,000		

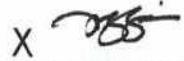
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Check-up and Cleaning of Air-conditioning Units	FAD	No	Small Value Procurement	January and July 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	46,000	46,000		
	Preventive and Corrective Maintenance of DBM Motor Vehicles (Toyota Hi-Ace & Toyota Innova)	FAD	No	Direct Contracting	May and November 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	40,000	40,000		
	Replacement of Tires of DBM Motor Vehicles	FAD	No	Small Value Procurement	As the need arises	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	24,000	24,000		
	Replacement of Battery of DBM Motor Vehicles	FAD	No	Small Value Procurement	As the need arises	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	24,000	24,000		
<b>Other MOOE</b>													
	DBM Anniversary	FAD, Technical Divisions A, B and C	No	Small Value Procurement	April 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	44,000	44,000		
	DBM Christmas Party	FAD, Technical Divisions A, B and C	No	Small Value Procurement	December 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	44,000	44,000		
	DBM Year-End Party	FAD, Technical Divisions A, B and C	No	Small Value Procurement	December 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	44,000	44,000		
<b>General Services</b>													
	General Manpower Services for FY 2022	FAD	No	Competitive Bidding	January 2022	19 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 10 days after issuance of Notice of Award	GoP	898,184	898,184		Procurement to be conducted should the contracts not be renewed pursuant to GP 30 of 2021 GAA (as carried over as GP 29 of the 2022 NEP)
	Security Services for FY 2022	FAD	No	Competitive Bidding	January 2022	19 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 10 days after issuance of Notice of Award	GoP	842,733	842,733		
	Pest Control Services for FY 2022	FAD	No	Small Value Procurement	January 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	50,000	50,000		
	Disinfection Services for FY 2022	FAD	No	Small Value Procurement	January 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	180,000	180,000		




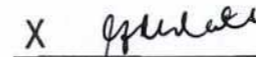
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<b>Semi-Expandables</b>													
	Executive Chairs	FAD, Technical Divisions A, B, and C	No	Small Value Procurement	January 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	49,000	49,000		
	External Drives	FAD, Technical Divisions A, B, and C	No	Small Value Procurement	April 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	38,500	38,500		
	Printer (Continuous Ink System)	FAD, Technical Divisions A, B, and C	No	Small Value Procurement	January 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	64,000	64,000		
	Office Table with Mobile Drawer	FAD	No	Small Value Procurement	January 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	58,000	58,000		
	Mobile drawer	Technical Division B, FAD	No	Small Value Procurement	February 2022	7 days after start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	24,000	24,000		
<b>TOTAL</b>										<b>4,432,741</b>	<b>4,432,741</b>	<b>-</b>	

Prepared by:

Certified Funds Available:

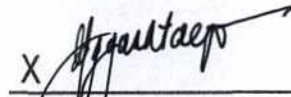
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 MARITESS G. LUMAJEN  
 BAC Secretariat  
 Signed by: Maritess G. Lumajen

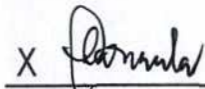
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 STANLEY G. SUERTICIOSO  
 BAC Secretariat

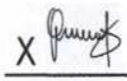
X   
 LEAH P. DESLATA  
 Acting Accountant III

APPROVED  
 DISAPPROVED


Recommending Approval:

X   
 MARY GRACE S. GASATAYA  
 BAC Member

X   
 HELEN A. CONSULAR  
 BAC Member

X   
 MARIEL DAVE M. GALLEGO  
 BAC Member  
 Signed by: Mariel Dave M. Gallego

X   
 CECILE C. LAASON  
 Vice-Chair

X   
 EDGAR L. JAVISON  
 Chairperson  
 Signed by: Edgar L. Javison

X   
 MAE L. CHUA  
 Regional Director