

**Department of Budget and Management  
Regional Office III  
Indicative Annual Procurement Plan for FY 2022**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Office Supplies (from Procurement Service )	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency	N/A	N/A	N/A	N/A	GOP	677,661	677,661		Common-use supplies available at Procurement Service
100010001	Office Supplies (Outside PS)	FAD/Technical Divisions	Shopping	As Needed				GOP	1,095,339	1,095,339		Common-use supplies not available at Procurement Service
100010001	Fuel, Oil and Lubricant	FAD	NP-Direct Retail Purchase of POL Products	As Needed				GOP	12,000	12,000		
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,105,000	1,105,000		Renewal of existing contract
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement	1/10/2022	1/14/2022	1/17/2022	1/18/2022	GOP	233,000	233,000		
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GOP	352,000	352,000		Renewal of existing contract
100010001	Security Services	FAD/Technical Divisions	Competitive Bidding	11/03/2021	11/23/2021	1/03/2022	1/04/2022	GOP	716,000	716,000		Two (2) Security Guards
100010001	Janitorial Services	FAD/Technical Divisions	NP-Small Value Procurement	1/10/2022	1/14/2022	1/17/2022	1/18/2022	GOP	704,000	704,000		Three (3) Utility Workers
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	NP-Small Value Procurement	As Needed				GOP	200,000	200,000		
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement	As Needed				GOP	110,000	110,000		
100010001	Insurance-Transportation Equipment	FAD	NP-Agency to Agency	Various Dates				GOP	242,000	242,000		
100010001	Printing and Publication	FAD	NP-Agency to Agency	As Needed				GOP	10,000	10,000		
100010001	Catering Services/Lease of Venue	FAD	NP-Small Value Procurement/Lease of Venue	Various Dates				GOP	747,000	747,000		Lease of Venue/Meals for Official Meetings/FDU Meetings/Various Trainings/Capacity Building/Strategic Planning/Year-End Assessment
100010001	Newspapers	FAD	Artistic Work, Exclusive Technology and Media	N/A	N/A	N/A	N/A	GOP	11,000	11,000		Renewal of existing contract
<b>GRAND TOTAL</b>									<b>6,215,001</b>	<b>6,215,001</b>	<b>-</b>	

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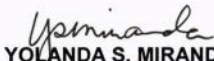
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Date: September 23, 2021