


DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE - X
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Procurement/Project)
				Advt/Post of B/R/S	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06 001 03 00010	Common-use Office Supplies and Materials	FAD/Technical Divisions	NP-53.5 Agency-to-Agency NP-Small Value Procurement					GoP	1,020,000.00	1,020,000.00		
	MEALS AND SNACKS											
06 001 03 00010	Anniversary Celebration	FAD/Technical Divisions	NP-Small Value Procurement					GoP	40,000	40,000		
06 001 03 00010	Budget Fora	FAD/Technical Divisions	NP-Small Value Procurement					GoP	63,000	63,000		
06 001 03 00010	In-House Trainings	FAD/Technical Divisions	NP-Small Value Procurement					GoP	38,000	38,000		
06 001 03 00010	Consultation/Full-Time Delivery Unit Meetings	FAD/Technical Divisions	NP-Small Value Procurement					GoP	63,000	63,000		
06 001 03 00010	Trainings/Seminars on DBM issuances/systems	FAD/Technical Divisions	NP-Small Value Procurement					GoP	88,000	88,000		
06 001 03 00010	Special/Awareness Month Celebrations	FAD/Technical Divisions	NP-Small Value Procurement					GoP	200,000	200,000		
06 001 03 00010	Strategic Planning	FAD/Technical Divisions	NP-Small Value Procurement					GoP	118,000	118,000		
06 001 03 00010	Year-End Assessment - December	FAD/Technical Divisions	NP-Small Value Procurement					GoP	170,000	170,000		
06 001 03 00010	Christmas Gathering - December	FAD/Technical Divisions	NP-Small Value Procurement					GoP	27,000	27,000		
	PROPERTY, PLANT, AND EQUIPMENT											
06 001 03 00010	Construction of Building Canopy	FAD	NP-53.5 Agency-to-Agency					GoP	1,000,000	-	1,000,000	
06 001 03 00010	Construction of Storage Building	FAD	NP-53.5 Agency-to-Agency					GoP	1,000,000	-	1,000,000	
06 001 03 00010	Motor Vehicles	FAD/Technical Divisions	Competitive Bidding					GoP	1,400,000	-	1,400,000	
06 001 03 00010	Paper Shredder	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	High-speed Document Scanner for FAD	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Automatic Alcohol Dispenser	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Computer Hard Disk Drive (HDD)	FAD/Technical Divisions	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Replacement and Installation of Network Switch for CCTV	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Cabinets for Small Gym Equipment	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Heavy Duty Photocopier Machines for FAD and Technical Divisions	FAD	NP-Small Value Procurement					GoP	-	-		
7 001 03 00010	UV Sterilizer Box	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Ergonomic Chairs for RD & ARD	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	TV Set at the 1st Floor Hallway	Technical Divisions	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Inverter Aircon for Technical Division A	Technical Divisions	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Additional UPS Batteries	FAD/Technical Divisions	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Modular Table for FAD & Technical Division (Supervising Positions)	FAD/Technical Divisions	NP-Small Value Procurement					GoP	-	-		
	REPAIR AND MAINTENANCE OF GOVERNMENT FACILITIES/EQUIPMENT											
06 001 03 00010	Annual Trimming of Trees	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Replacement of Existing Lighting Fixture of DBM ROX Building and Staffhouse to LED Lights	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Renovation and Repair of Kitchen Sink	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Repainting of Kitchen Cabinets	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Rehabilitation of Sound System at the Conference Room and 3rd Floor SRCC	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Repair of Vehicle Barrier and Turnstile	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Repair of Guard House and its Facilities	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Landscaping of DBM ROX Grounds	FAD	NP-Small Value Procurement					GoP	-	-		

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				Ade/Post of IB/RFI	Sub/Opn n of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
06 001 03 00010	Fabrication and Installation of Fire Exit Steel Ladder of DBM ROX Building	FAD	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Renovation of Comfort Rooms at the 2nd & 3rd Floor and near Kitchen area	FAD/Technical Divisions	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Improvement of Internet Connection / Replacement of Internet Provider to Static Fiber Connection	FAD/Technical Divisions	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Installation of Computer HDD including operating system, drivers, and other basic application software	FAD/Technical Divisions	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Car Park	FAD/Technical Divisions	NP-Small Value Procurement					GoP	-	-		
06 001 03 00010	Repair of Cabinet with Lock	Technical Divisions	NP-Small Value Procurement					GoP	-	-		
	VEHICLE MAINTENANCE											
06 001 03 00010	Fuel for Government Vehicle	FAD	NP-Small Value Procurement					GoP	80,000	80,000		
06 001 03 00010	General Preventive Maintenance of Toyota Hi-Ace	FAD	NP-Small Value Procurement					GoP	110,000	110,000		
06 001 03 00010	General Preventive Maintenance of Isuzu Sportivo	FAD	NP-Small Value Procurement					GoP	110,000	110,000		
	OTHERS											
06 001 03 00010	1-Year Contract of Janitorial and Clerical Services	FAD	NP-Small Value Procurement					GoP	746,000	746,000		
06 001 03 00010	1-Year Contract of Security Services	FAD	NP-Small Value Procurement					GoP	838,000	838,000		
06 001 03 00010	1-Year Aircon Maintenance	FAD	NP-Small Value Procurement					GoP	87,000	87,000		
06 001 03 00010	1-Year Fire Extinguisher Maintenance	FAD	NP-Small Value Procurement					GoP	63,000	63,000		
	Scope of Work: > Monthly check up > Periodic Refilling of Fire Extinguisher Units based on the findings in the Monthly check up											
06 001 03 00010	1-Year Contract-Termites Treatment	FAD	NP-Small Value Procurement					GoP	80,000	80,000		
06 001 03 00010	1-Year Contract-Internet Services	FAD	NP-Small Value Procurement					GoP	96,000	96,000		
06 001 03 00010	1-Year Contract-Delivery of Drinking Water	FAD	NP-Small Value Procurement					GoP	38,000	38,000		
06 001 03 00010	1-Year Contract-News Paper Subscription	FAD	NP-Small Value Procurement					GoP	23,000	23,000		
06 001 03 00010	1-Year Contract-Courier Services	FAD	NP-Small Value Procurement					GoP	135,000	135,000		
06 001 03 00010	DBM Building Insurance	FAD	NP-53.5 Agency to Agency					GoP	95,000	95,000		
TOTAL									7,728,000	4,328,000	3,400,000	

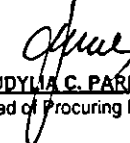
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