


Department of Budget and Management
Regional Office III

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Office Supplies (from Procurement Service)	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency	N/A	N/A	N/A	N/A	GOP	677,661	677,661		Common-use supplies available at Procurement Service
100010001	Office Supplies (Outside PS)	FAD/Technical Divisions	Shopping	As Needed				GOP	1,095,339	1,095,339		Common-use supplies not available at Procurement Service
100010001	Fuel, Oil and Lubricant	FAD	NP-Direct Retail Purchase of POL Products	As Needed				GOP	12,000	12,000		
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,105,000	1,105,000		Renewal of existing contract
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement	12/20/2021	12/24/2021	12/27/2021	12/28/2021	GOP	265,000	265,000		
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GOP	352,000	352,000		Renewal of existing contract
100010001	Security Services	FAD/Technical Divisions	Competitive Bidding	11/03/2021	11/23/2021	1/03/2022	1/04/2022	GOP	803,500	803,500		Two (2) Security Guards
100010001	Janitorial Services	FAD/Technical Divisions	NP-Small Value Procurement	12/29/2021	1/3/2022	1/4/2022	1/5/2022	GOP	698,000	698,000		Three (3) Utility Workers
100010001	Driving Services	FAD/Technical Divisions	NP-Small Value Procurement	12/29/2021	1/3/2022	1/4/2022	1/5/2022	GOP	266,000	266,000		One (1) Driver
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	NP-Small Value Procurement	As Needed				GOP	200,000	200,000		
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement	As Needed				GOP	110,000	110,000		
100010001	Insurance-Transportation Equipment	FAD	NP-Agency to Agency	Various Dates				GOP	242,000	242,000		
100010001	Printing and Publication	FAD	NP-Agency to Agency	As Needed				GOP	10,000	10,000		
100010001	Catering Services/Lease of Venue	FAD	NP-Small Value Procurement/Lease of Venue	Various Dates				GOP	747,000	747,000		Lease of Venue/Meals for Official Meetings/FDU Meetings/Various Trainings/Capacity Building/Strategic Planning/Year-End Assessment
100010001	Newspapers	FAD	Artistic Work, Exclusive Technology and Media	N/A	N/A	N/A	N/A	GOP	11,000	11,000		Renewal of existing contract
GRAND TOTAL									6,594,501	6,594,501		

Prepared by:

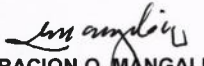

REYMON L. ROMERO
BAC Secretariat


KIMBERLY F. ROSQUITA
BAC Secretariat

Recommending Approval:


ROSALIE C. ABESAMIS
BAC Chairperson


GRACELA A. ORTIZ
BAC Vice-Chairperson


ADORACION Q. MANGALINO
Member


BERNADETTE A.S. TIMBANG
Member


MARIBEL G. SIMPAO
Member


ARIEL P. DAYRIT
Member


YOLANDA S. MIRANDA
Member

Approved
 Disapproved


ISABELITA TAGUINOD
Director

Date: January 25, 2022